

BUSINESS INVESTMENT PANEL

**MEETING TO BE HELD AT 2.00 PM ON FRIDAY, 31 AUGUST 2018
IN COMMITTEE ROOM A, WELLINGTON HOUSE, 40-50 WELLINGTON
STREET, LEEDS**

A G E N D A

- 1. APOLOGIES FOR ABSENCE**
- 2. DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS**
- 3. EXEMPT INFORMATION - EXCLUSION OF THE PRESS AND PUBLIC**
 1. To highlight Appendix 2 of Agenda item 5, Appendix 3 of Agenda item 6 and Appendix 1 of Agenda item 7 which officers have identified as containing exempt information within the meaning of Schedule 12A to the Local Government Act 1972, and where officers consider that the public interest in maintaining the exemptions outweighs the public interest in disclosing the information, for the reasons outlined in the report.
 2. To consider whether or not to accept the officers' recommendation in respect of the above information as set out at paragraph 4.1 of Agenda item 5, paragraph 8.1 of Agenda item 6 and 4.1 of Agenda item 7.
 3. If the recommendations are accepted, to formally pass the following resolution:-

RESOLVED – That in accordance with paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972, the public be excluded from the meeting during consideration of Appendix 2 of Agenda item 5 Appendix 3 of Agenda item 6 and Appendix 1 of Agenda item 7 on the grounds that they are likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information and for the reasons set out in the report that in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.
- 4. MINUTES OF THE MEETING OF THE BUSINESS INVESTMENT**

PANEL HELD ON 9 AUGUST 2018

(Pages 1 - 4)

5. STRATEGIC INWARD INVESTMENT FUND

Led by : Lorna Holroyd

(Pages 5 - 10)

6. BUSINESS GRANTS PROGRAMME

Led by: Neill Fishman, Lorna Holroyd

(Pages 11 - 60)

7. GROWING PLACES FUND LOANS

Led by: Leanne Walsh

(Pages 61 - 66)

8. DATE OF NEXT MEETING

5 October 2018, 2:00 pm Wellington House, Leeds

Signed:

A handwritten signature in black ink, appearing to be 'BHM', with a horizontal line underneath.

**Managing Director
West Yorkshire Combined Authority**



**MINUTES OF THE MEETING OF THE
BUSINESS INVESTMENT PANEL
HELD ON THURSDAY, 9 AUGUST 2018 AT COMMITTEE ROOM A,
WELLINGTON HOUSE, 40-50 WELLINGTON STREET, LEEDS**

Present:

Councillor James Lewis (Substitute)
Councillor Darren Byford
Councillor Shabir Pandor
Councillor Graham Swift
Jonathan King

Leeds City Council
Wakefield Council
Kirklees Council
Harrogate Borough Council
Medusa Holdings Ltd

In attendance:

Neill Fishman
Lorna Holroyd
Paul Hyde
Lauren Thomas
Kate Thompson
Leanne Walsh
Janette Woodcock

West Yorkshire Combined Authority
West Yorkshire Combined Authority
Leeds City Council
West Yorkshire Combined Authority
West Yorkshire Combined Authority
West Yorkshire Combined Authority
West Yorkshire Combined Authority

9. Apologies for absence

Apologies were received from Councillor Judith Blake, Michael Allen, Marcus Mills, Gareth Yates and Simon Wright.

10. Chair of meeting

Resolved: That Councillor James Lewis chair the meeting in the absence of Councillor Judith Blake.

11. Declarations of disclosable pecuniary interests

Councillor Darren Byford declared a pecuniary interest in Agenda item 8.

12. Exempt information - Exclusion of the press and public

RESOLVED – That in accordance with paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972, the public be excluded from the meeting during consideration of Appendices 2, 3, 4 and 5 of Agenda item 7 and Appendices 1 and 2 of Agenda item 8 on the grounds that they are likely, in

view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information and for the reasons set out in the report that in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

13. Minutes of the meeting of the Business Investment Panel held on 12 June 2018

That the minutes of the meeting of the Business Investment Panel held on 12 June 2018 be approved and signed by the Chair.

14. Governance Arrangements

The Panel considered a report which outlines that at its meeting on 4 July 2018, the West Yorkshire and York Investment Committee resolved to appoint the Business Investment Panel as an advisory sub-committee.

The Business Investment Panel was asked to note the governance arrangements for the Panel as set out in the report.

Resolved: The governance arrangements were noted and following discussion it was agreed that further consideration would be given to the membership of the Panel.

15. Strategic Inward Investment Fund

The Panel considered a report which outlined the current position regarding committing grants through the Leeds City Region Enterprise Partnership (the LEP) Strategic Inward Investment Fund (SIIF)

Resolved: That the progress report on the Strategic Inward Investment Fund be noted. Members asked for an update on pipeline projects to be provided at the next meeting.

16. Business Grants Programme

The Panel considered a report which outlined the current position regarding progress in committing grants through the LEP Business Grants Programme (BGP) and the revised inclusive growth criteria for the Programme.

In private session the Panel discussed grant applications 1098371 and 1098145.

Resolved:

- (i) That the contents of the Business Growth Programme report be noted.
- (ii) That following consideration of grant application 1098371 the Panel recommended that the project be approved at a lower level.

- (iii) That following consideration of grant application 1098145 the Panel recommended that the project be approved.

17. Growing Places Fund loans

The Panel considered a report which provided an update on progress in committing loans through the LEP Growing Places Fund. The Panel was asked to note and provide feedback on GPF 315, a project with changed circumstances, and give initial views on the potential reinvestment of recycled GPF funding detailed in Appendix 2 of the report and which would form part of a report to be submitted to the LEP Board in September 2018.

Resolved: In private session members considered the changed circumstances to project GPF 315 and discussed the potential use of GPF to support future investment projects.

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Report to: Business Investment Panel

Date: 31 August 2018

Subject: **Strategic Inward Investment Fund**

Director(s): Sue Cooke, Executive Head of Economic Services

Author(s): Lorna Holroyd, Sam Lewis

1. Purpose of this report

- 1.1 To outline the current position regarding progress in committing grants through the Leeds City Region Enterprise Partnership (the LEP) Strategic Inward Investment Fund (SIIF).

2. Information

- 2.1 Spend and outputs for SIIF are detailed below.

Performance indicator	Target	Total Commitments	Actual Outputs (24/04/18)
Direct jobs	1,245	552	319
Number of enterprises	10	3	1
Total investment	£120,450,000	£17,151,961	£4,175,522
Programme Spend	£12,450,000	£1,853,386	£758,457

- 2.3 A summary of the governance arrangements for SIIF is provided in **Appendix 1**.
- 2.2 At the last Panel meeting on 9 August 2018, Members asked for further information on pipeline projects to the fund. This is provided in **Appendix 2**.

3. Financial implications

- 3.1 There are no financial implications directly arising from this report.

4. Legal implications

- 4.1 The information contained in **Appendix 2** is exempt under paragraph 3 of Part 1 to Schedule 12A of the Local Government Act 1972 as it contains information relating to the financial or business affairs of any particular person (including the authority holding that information). It is considered that the public interest in maintaining the content of the appendices as exempt outweighs the public interest in disclosing the information as publication could prejudice current and future decision making.

5. Staffing implications

- 5.1 There are no staffing implications directly arising from this report.

6. External consultees

- 6.1 No external consultations have been undertaken.

7. Recommendations

- 7.1 That the Panel notes the progress report on the SIIF.

8. Background documents

None.

9. Appendices

Appendix 1 – Governance arrangements

Exempt Appendix 2 – Pipeline projects

Strategic Inward Investment Fund Governance Arrangements

- 1.1 West Yorkshire Combined Authority's Assurance Framework sets out the systems and processes by which decisions on capital and significant revenue expenditure are made. Its focus is to ensure that there is sufficient assurance that decisions over funding are proper, transparent and deliver value for money.
- 1.2 The Business Investment Panel provides strategic input into the delivery of the Strategic Inward Investment Fund, as well as playing a key role in the decision making process for grant applications.
- 1.3 The Business Investment Panel comprises a mixture of public and private sector members, and constitutes a fundamental part of the assurance process for the appraisal of business grants, in particular in carrying out due diligence.
- 1.4 The process for approving and awarding business grants has recently been reviewed, with the following arrangements in place since April 2018.

Grant applications of up to £250,000	Grant applications of over £250,000
Grants of up to £250,000 are appraised by Combined Authority officers and are considered by the Business Investment Panel, which provides a recommendation. Final approval is provided by the Combined Authority Managing Director under delegation from the Combined Authority.	Grants of over £250,000 are appraised by Combined Authority officers and receive scrutiny from the Combined Authority's Programme Appraisal Team (PAT), the Combined Authority Investment Committee, the Combined Authority and the Business Investment Panel, which provides a recommendation. Final approval is provided by the Combined Authority Managing Director under delegation from the Combined Authority.

- 1.5 In respect of any application for a grant from a business where a potential conflict of interest arises from the involvement with that business of any person on the LCR LEP or any relevant committee, the application must be decided by the Managing Director, after consultation with the Chair of the Overview and Scrutiny Committee.

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Report to: Business Investment Panel

Date: 31 August 2018

Subject: **Business Grants Programme**

Director(s): Sue Cooke, Executive Head of Economic Services

Author(s): Neill Fishman, Lorna Holroyd

1. Purpose of this report

- 1.1 To outline the current position regarding progress in committing grants through the Leeds City Region Enterprise Partnership (the LEP) Business Grants Programme (BGP).
- 1.2 To update the Panel on proposals to introduce a Productivity Pilot and to revise the criteria for multiple grant applications within BGP.

2. Information

- 2.1 Spend and outputs for the grant schemes funded through the Local Growth Fund (LGF) are detailed below. Achievements against these targets can be made through the three capital grants schemes which make up the BGP; the big scheme, the small scheme and the Business Flood Recovery Fund. The big scheme is for grants over £100,000, the small scheme grants of between £10,000 and £100,000 and the Business Flood Recovery Fund grants of £10,000 to £100,000 for businesses affected by the Boxing Day Floods of 2015 (note that this programme is now closed to new applications).

Performance indicator	Target	Big Scheme Committed	Small Scheme Committed	Flood Grants Committed	Total Commitments	Actual Outputs (17/08/18)
Direct jobs	4,100	2,863	2,119	n/a	4,982	3,098
Safeguarded jobs	n/a	152	0	1,541	1,693	1,682
Number of grant awards	765	36	533	63	632	534
Total investment	£168,500,000	£144,441,164	£152,851,268	£12,793,515	£310,085,947	£238,574,863

Performance indicator	Target	Big Scheme Committed	Small Scheme Committed	Flood Grants Committed	Total Commitments	Actual Outputs (17/08/18)
Programme Spend	£38,963,000	£8,681,754	£18,309,135	£2,860,375	£29,851,264	£24,687,387
Cost per job	n/a	£3,032	£8,642	n/a	£5,992	£7,970
Cost per job (including safeguarded jobs)	n/a	£2,880	n/a	£1,856	£4,472	£5,165

*It should be noted that 1,400 of committed jobs under the Big Programme relate to one major project within the Wakefield District. Initial monitoring of the project has now been completed and a total of 290 new jobs have been created to date.

- 2.2 To date commitments of £26.99 million have been made through a combination of the big and small schemes.
- 2.3 As outlined in previous Business Investment Panel papers, grants are now funded through a combination of the Business Growth Programme and Access to Capital Grants, both of which are funded through the LGF.
- 2.4 Commitments through the Business Flood Recovery Fund currently stand at £2.86 million. A total of £3.18 million was approved through the fund, but 3 projects (totalling £168k) have been withdrawn and a further 16 projects have gone ahead, but at a lower level, thereby reducing commitments by £152,000. Of a total of 66 projects approved, three have been withdrawn, 52 are complete and £185,000 is left to pay to 11 businesses whose projects are still live.
- 2.5 All grant awards are listed in summary form on the LEP website and updated quarterly.¹
- 2.6 **Appendix 1** provides a summary of all BGP grant approvals made between 1 April 2015² and 17 August 2018. This is broken down by district and shows commitments and actuals for grant awarded, match investment and jobs.
- 2.7 A summary of the governance arrangements for BGP is provided in **Appendix 2**.

3. New large programme applications

- 3.1 There are no new applications for consideration on today's agenda.

¹ <http://www.the-lep.com/about/governance-and-funding/grants-for-business/>

² A small number of projects were approved prior to 1 April 2015. These were approved under the Regional Growth Funded (RGF) BGP and as the projects were not able to commence prior to the end of the RGF programme, they were recommitted to the LGF funded programme which became operational on 1 April 2015

4. Update on applications recommended for approval at Business Investment Panel on 9 August 2018

- 4.1 An update regarding the two applications considered at Business Investment Panel on 9 August 2018 (Project Refs: 1098145 and 1098371) can be found at **Appendix 3**.

5. Multiple Business Growth Programme Applications

- 5.1 There has been an increasing trend recently of businesses supported through BGP applying for grants on multiple occasions. There is currently no restriction on the number of applications a company can submit, though there is a cap of a maximum of £500,000 any one business can receive within a three year period.
- 5.2 With demand for the programme very high, it is proposed that the maximum level of grant support an individual business can receive within a three year period is reduced from £500,000 to £250,000. It is also proposed that businesses can submit a maximum of three successful applications within a three year period. The rationale behind this is threefold:-
- The budget for the programme is limited and may be fully committed in 2019
 - To encourage more strategic approaches to business planning, including future capital investments, amongst applicant businesses;
 - To make the programme accessible to as wide a range of SMEs across the city region as possible.
- 5.3 These proposals will be taken to the Business, Innovation and Growth Panel on 13 September 2018 for consideration, with a view to going live in October.

6. Productivity Pilot

- 6.1 The Leeds City Region Enterprise Partnership (LEP) will launch a business productivity pilot in September 2018 as part its and West Yorkshire Combined Authority's work to drive up productivity across Leeds City Region through private sector leadership. This has been identified by the Business, Innovation and Growth Panel as a priority for the City Region's emerging Local Inclusive Industrial Strategy.
- 6.2 The aim of the pilot is to support firms in the City Region to improve their productivity through capital investment grants, and to improve how they measure and report productivity gains. The pilot will award capital grants of between £25k and £100k to those businesses that best demonstrate how investments will have a positive impact on their productivity. Funding for the grants will be met from ring-fencing £0.5 million from the Business Growth Programme grant budget to the project.

- 6.3 Beneficiaries of the project will not be required to create new jobs as a condition of the grant, but will need to maintain existing employment levels. They will also be expected to clearly describe how they currently measure productivity and how it will improve following the grant supported investment project.
- 6.4 The pilot will also help the LEP and wider City Region to:
- Capture practical learning to inform future activities to improve productivity and allow greater insight into the different approaches taken by businesses;
 - Better meet the needs of businesses in the current economic climate;
 - Build close working relationships with a cohort of businesses and monitor their productivity over a longer period;
 - Be at the forefront of developing evidence-led interventions on business productivity.
- 6.5 The pilot will run as a competition through an Open Call inviting businesses to apply for grants of between £25,000 and £100,000 to support capital investment projects that will lead to clearly-evidenced productivity improvements. This evidenced improvement will provide vital data to support the policy arguments for any future business support programme based on productivity, demonstrating the value added of such an approach. Intervention rates will be between 10 and 20%, depending on the size of the business (20% for firms with under 50 staff, and 10% for those with 50 or above). This means that the minimum size of project that will be supported is £125k. The Call will be open for an initial period of three months, with a further Call to follow depending on how many projects are supported in the first round.
- 6.6 A consistent way to measure productivity for all applicants will be used before and after the investment projects, in line with measurements that have been used by the West Yorkshire Combined Authority's policy and research and intelligence teams in work on the city region's productivity as part of the overall policy framework. This will be via the Office of National Statistics' (ONS) 'How productive is your business?' online tool, which provides a single, easy to use, productivity measure for a business via an online platform - <https://content.govdelivery.com/accounts/UKONS/bulletins/1fc8202>.
- 6.7 A panel of experts from the private and public sectors will assess all of the applications and make recommendations to the Executive Head of Economic Services, who then make the final decision as to whether to approve or reject the application, as part of the Combined Authority's scheme of delegations. Technical appraisals of applications will be undertaken by officers of the LEP and Combined Authority, focussing on the financial viability of applicants and their projects.
- 6.8 In terms of timeframes the Call is expected to go live mid-September 2018, with a deadline for receipt of applications of 14 December 2018 and a decision on grant awards to be made by 1 February 2018.

7. Financial implications

7.1 There are no financial implications directly arising from this report.

8. Legal implications

8.1 The information contained in **Appendix 3** is exempt under paragraph 3 of Part 1 to Schedule 12A of the Local Government Act 1972 as it contains information relating to the financial or business affairs of any particular person (including the authority holding that information). It is considered that the public interest in maintaining the content of the appendices as exempt outweighs the public interest in disclosing the information as publication could prejudice current and future decision making.

9. Staffing implications

9.1 There are no staffing implications directly arising from this report.

10. External consultees

10.1 No external consultations have been undertaken.

11. Recommendations

11.1 That the Panel notes the progress report and offers views on proposed developments to the programme.

12. Background documents

None.

13. Appendices

Appendix 1 – All BGP grant approvals, programme start date to 17 August 2018

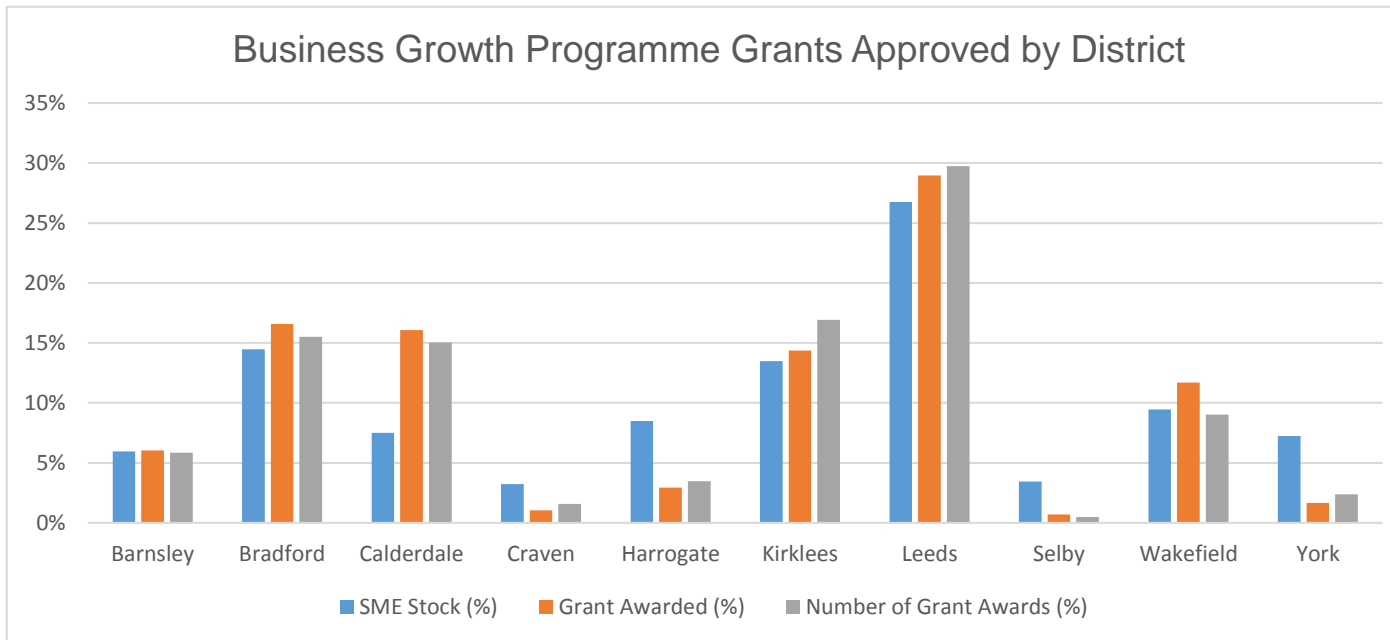
Appendix 2 – Governance arrangements

Exempt Appendix 3 – Update on projects previously recommended for approval

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Business Growth Programme Grants Approved by District, 1 April 2015 to 17 August 2018

District	SME Stock (%)	Grant Awarded (£)	Grant Awarded (%)	Number of Grant Awards	Number of Grant Awards (%)	Projected Match (£)	Proposed Jobs (inc. safe-guarded)	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Barnsley	6%	1,801,079	6.0%	37	5.9%	12,822,400	288	1,607,050	11,141,908	221.5	0
Bradford	14%	4,948,257	16.6%	98	15.5%	37,576,322	778	3,793,290	25,000,136	456.5	206
Calderdale	8%	4,798,829	16.1%	95	15.0%	36,797,204	1,287	3,498,285	27,397,551	535	721
Craven	3%	308,886	1.0%	10	1.6%	1,960,416	38	154,781	820,290	29	0
Harrogate	8%	876,979	2.9%	22	3.5%	6,209,798	94	761,063	8,491,545	104	0
Kirklees	13%	4,284,162	14.4%	107	16.9%	29,095,591	507	3,143,084	18,990,045	333.5	17
Leeds	27%	8,645,774	29.0%	188	29.7%	65,425,640	1,556	6,841,517	48,489,512	789	533
Selby	3%	204,072	0.7%	3	0.5%	2,091,555	25	151,200	1,012,442	28	0
Wakefield	9%	3,490,545	11.7%	57	9.0%	85,025,225	1,849	3,114,128	71,263,357	558	0
York	7%	492,680	1.7%	15	2.4%	3,230,532	251	444,529	2,459,149	43	205
Total	100%	29,851,263	100.0%	632	100.0%	280,234,683	6,673	23,508,929	215,065,935	3097.5	1,682



Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Barnsley										
2015-16										
It Desk (Uk) Limited	Barnsley	21/04/15	89,440	17,888	71,552	2	17,888	72,850	4	0
Universal Components Uk Limited	Barnsley	02/07/15	1,450,000	145,000	1,305,000	88	130,500	538,550	80	0
Wybone Limited	Barnsley	08/07/15	672,456	60,000	612,456	6	60,000	604,615	6	0
Print Your Ltd	Barnsley	15/07/15	550,665	49,500	501,165	5	49,500	421,906	5	0
Oracle Precision	Barnsley	02/09/15	86,650	16,200	70,450	2	16,200	64,800	2	0
Flouch Engineering Co. Limited	Barnsley	10/09/15	113,500	20,000	93,500	2	20,000	138,000	2	0
A Coole Electrical Limited	Barnsley	21/09/15	250,000	31,600	218,400	3	31,600	180,000	9	0
and Engineering Limited	Barnsley	30/10/15	100,000	20,000	80,000	2	20,000	82,148	2	0
Building Product Solutions Ltd	Barnsley	18/11/15	448,269	44,826	403,443	5	44,826	423,906	6	0
CRS Plant	Barnsley	22/12/15	239,769	34,930	204,839	4	34,930	145,070	4	0
Rethink CMYK Ltd	Barnsley	08/01/16	87,182	16,643	70,539	2	16,643	454,763	2	0
Ltd.	Barnsley	17/02/16	200,000	32,500	167,500	3	32,500	167,500	3	0
Taylormade Signs & Banners Ltd	Barnsley	18/02/16	181,795	30,000	151,795	3	30,000	132,000	3	0
Adomast Manufacturing Ltd	Barnsley	29/02/16	138,096	27,619	110,477	4	27,619	113,480	5	0
Wintwire Limited	Barnsley	08/03/16	225,177	45,000	180,177	5	45,000	211,315	6.5	0
Premier Engineering Yorkshire Limited	Barnsley	21/03/16	261,000	50,000	211,000	5	50,000	211,000	5	0
2016-17										
Plevin	Barnsley	20/04/16	917,000	91,700	825,300	10	91,700	825,300	10	0
ABI Electronics Limited	Barnsley	20/05/16	89,973	17,994	71,979	2	17,994	71,944	2	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Peron Limited	Barnsley	17/06/16	397,600	37,500	360,100	5	37,500	373,599	1	0
C.Soar & Sons	Barnsley	11/07/16	468,000	93,000	375,000	10	93,000	420,436	11	0
Building Product Solutions Ltd	Barnsley	12/07/16	495,000	48,500	446,500	5	48,500	436,500	7	0
Thornhill Heat Exchangers Limited	Barnsley	12/09/16	868,365	83,430	784,935	9	83,430	750,876	9	0
Apollo Cradles Limited	Barnsley	19/09/16	234,000	46,800	187,200	5	46,800	187,200	5	0
Equi-Trek Limited	Barnsley	05/10/16	2,836,600	283,660	2,552,940	30	255,294	2,493,634	10	0
Harris & Co	Barnsley	15/12/16	224,250	17,250	207,000	5	17,250	207,000	1	0
Laserweb	Barnsley	20/12/16	83,637	4,837	78,800	2	4,837	38,778	0	0
Oracle Precision	Barnsley	07/03/17	326,450	49,500	276,950	5	49,500	235,500	5	0
2017-18										
Echelon Sport	Barnsley	18/04/17	107,415	20,000	87,415	2	13,605	77,095	1	0
Building Product Solutions Ltd	Barnsley	20/04/17	165,000	16,500	148,500	2	16,500	148,500	2	0
Fresh-Pak Chilled Foods Limited	Barnsley	30/06/17	1,100,000	110,000	990,000	30	99,000	479,037	0	0
Global Print Solutions Limited	Barnsley	07/08/17	118,173	22,500	95,673	2	6,241	24,964	0	0
Ltd	Barnsley	06/09/17	359,347	68,869	290,478	7	68,869	290,348	11	0
To Your Home Limited	Barnsley	13/11/17	223,691	44,738	178,953	4	29,824	119,295	2	0
Royston Glass Ltd	Barnsley	02/03/18	139,127	27,425	111,702	3	0	0	0	0
Barber of Sheffield	Barnsley	09/03/18	203,402	40,680	162,722	5	0	0	0	0
2018-19										
Toffs Sliding Doors Limited	Barnsley	15/06/18	84,450	16,890	67,560	2	0	0	0	0
Solidcam U.K. Ltd	Barnsley	15/06/18	88,000	17,600	70,400	2	0	0	0	0
Barnsley Sub-Total			14,623,479	1,801,079	12,822,400	288	1,607,050	11,141,908	222	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Bradford										
2015-16										
Manningham Concrete Ltd	Bradford	25/01/15	192,413	19,241	173,171	2	19,241	214,592	2	0
Ltd	Bradford	13/02/15	785,000	40,000	745,000	4	40,000	745,000	4	0
Anetic Aid Ltd	Bradford	25/02/15	519,500	47,500	472,000	10	47,500	472,608	10	0
Hangfast	Bradford	06/04/15	425,000	77,000	348,000	8	77,000	308,000	11	0
Airedale Springs Ltd	Bradford	28/04/15	120,000	20,000	100,000	2	20,000	112,514	2	0
Whitecross Ring Co. Limited	Bradford	05/05/15	62,000	12,400	49,600	2	12,005	48,020	2	0
The Label Makers Limited	Bradford	05/05/15	201,500	20,000	181,500	2	20,000	157,398	2	0
The British Premium Sausage	Bradford	06/05/15	250,000	49,999	200,001	5	49,999	199,995	6	0
Limited	Bradford	15/05/15	83,474	16,694	66,780	2	16,694	83,170	9	0
Acetarc Welding & Engineering Company Limited	Bradford	20/05/15	420,000	50,000	370,000	5	50,000	488,013	10	0
Marble4Life Limited	Bradford	10/06/15	446,450	85,000	361,450	9	85,000	370,250	11	0
T & D Galvanizing Ltd	Bradford	12/06/15	121,500	24,300	97,200	3	24,300	102,134	3	0
Regal Food	Bradford	02/07/15	725,000	110,000	615,000	12	110,000	651,923	18.5	0
Flexiform Business Furniture Limited	Bradford	10/07/15	1,600,000	80,000	1,520,000	8	80,000	1,120,000	12	0
Lubna Foods Limited	Bradford	10/07/15	1,360,000	100,000	1,260,000	11	100,000	663,465	11	0
Shipley Transport Services	Bradford	10/07/15	1,000,000	70,000	930,000	7	70,000	930,000	7	0
Olicana Products Limited	Bradford	10/07/15	388,400	40,000	348,400	4	34,990	314,910	4	0
Limited	Bradford	23/07/15	52,000	10,000	42,000	1	10,000	63,064	1	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Niko Coatings Limited	Bradford	24/07/15	190,000	19,000	171,000	2	19,000	189,736	8	0
Peter Ramsey (Timber) Limited	Bradford	02/09/15	720,026	70,000	650,026	7	70,000	682,171	7	0
Exa Networks Ltd	Bradford	24/09/15	1,360,000	250,000	1,110,000	25	250,000	863,360	32	0
Vehicle Conversion Specialists Ltd	Bradford	24/09/15	1,111,000	275,000	836,000	42	275,000	920,220	32	0
Univer Manufacturing Co Limited	Bradford	24/09/15	2,452,710	440,000	2,012,710	44	396,000	2,033,745	20	0
Limited	Bradford	30/09/15	59,150	11,800	47,350	2	10,000	49,938	1	0
Chris Wright Road Planing Ltd	Bradford	03/11/15	215,552	29,520	186,032	3	29,520	153,161	3	0
Bradford Laser Cutting Ltd	Bradford	24/11/15	430,000	30,000	400,000	3	30,000	450,345	3	0
Ltd	Bradford	07/12/15	58,000	11,600	46,400	2	9,428	37,711	2	0
Goose Eye Brewery Limited	Bradford	16/12/15	519,600	50,000	469,600	5	37,500	461,488	0	0
Anzeckbio Ltd	Bradford	25/01/16	62,000	12,400	49,600	4	12,400	49,600	4	0
Yorkshire Precision Engineering Limited	Bradford	25/01/16	229,684	39,684	190,000	4	39,684	158,737	4	0
Dominion Print Ltd	Bradford	09/02/16	444,060	44,406	399,654	5	44,406	429,057	5	0
Ltd	Bradford	22/02/16	25,675	12,838	12,838	29	12,838	12,838	0	29
2016-17										
London & Provincial Reproduction Company Ltd	Bradford	05/04/16	51,471	25,736	25,736	7	25,736	25,736	0	7
Wyedean Weaving Co Limited	Bradford	11/04/16	410,097	50,000	360,097	5	0	0	0	0
Reward Manufacturing Company Limited	Bradford	14/04/16	600,000	90,000	510,000	8	67,500	562,119	1	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Metalcraft Europe Limited	Bradford	29/04/16	86,704	16,634	70,070	2	16,634	137,261	3	0
Racks Industries Limited	Bradford	13/05/16	87,169	17,434	69,735	2	17,434	139,471	2	0
Tiffin Sandwiches Limited	Bradford	27/05/16	683,697	50,000	633,697	20	50,000	461,584	60	0
Autotec Keighly	Bradford	27/05/16	1,850,000	250,000	1,600,000	50	225,000	294,812	2	0
Bingley Roofing Contractors Limited	Bradford	06/06/16	120,000	20,000	100,000	2	20,000	90,865	2	0
Debar Ltd	Bradford	10/06/16	122,164	12,216	109,948	2	12,216	145,417	3	0
Anzeckbio Ltd	Bradford	08/07/16	125,000	25,000	100,000	3	25,000	100,000	3	0
Racks Industries Limited	Bradford	11/07/16	400,000	80,000	320,000	8	80,000	320,000	11	0
Limited	Bradford	28/07/16	1,181,000	50,000	1,131,000	5	50,000	878,893	5	0
Kingfisher Upvc Windows & Doors Limited	Bradford	28/07/16	563,518	21,518	542,000	5	21,518	255,503	5	0
James Robinson Fibres Ltd	Bradford	29/07/16	4,350,000	250,000	4,100,000	20	225,000	1,510,953	3	0
Mansfield, Pollard & Co. Limited	Bradford	22/09/16	458,600	45,860	412,740	4	0	0	0	0
Creative Digital Images Limited	Bradford	26/09/16	107,042	18,713	88,329	3	18,713	74,854	3	0
Univer Manufacturing Co Limited	Bradford	10/10/16	610,000	61,000	549,000	7	0	549,000	0	0
Olicana Products Limited	Bradford	18/10/16	206,700	20,000	186,700	2	20,000	180,127	2	0
Mcp Environmental Limited	Bradford	21/10/16	120,773	10,052	110,721	2	10,052	95,161	19	0
Naylor Wintersgill	Bradford	21/10/16	120,316	24,063	96,253	3	24,063	96,253	3	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Canvasman Ltd	Bradford	02/11/16	699,000	80,000	619,000	8	60,000	619,000	0	0
Cardinal Shopfitting & Systems Ltd	Bradford	02/11/16	126,672	17,143	63,336	164	17,143	63,336	0	164
Metalcraft Europe Limited	Bradford	07/11/16	265,000	25,000	240,000	3	25,000	286,226	3	0
FKB Kitchens and Bathrooms	Bradford	10/11/16	30,000	15,000	15,000	6	15,000	15,000	0	6
Orean Personal Care Limited	Bradford	02/12/16	442,347	93,126	349,221	9	93,126	372,502	10	0
Aire Valley Frozen Foods Ltd	Bradford	17/01/17	450,000	45,000	405,000	5	0	0	0	0
Candy Hero Ltd	Bradford	20/01/17	185,660	37,130	148,530	5	27,177	154,009	0	0
Flexiform Business Furniture Limited	Bradford	31/01/17	320,000	32,000	288,000	4	31,950	287,558	4	0
Beautiful Blinds Direct	Bradford	17/02/17	99,558	19,911	79,647	2	0	0	0	0
William Spence Sheet Metal Ltd	Bradford	28/02/17	640,000	64,000	576,000	7	64,000	1,153,101	8	0
First Fence Ltd	Bradford	15/03/17	245,750	39,814	205,936	4	39,814	199,599	4	0
2017-18										
First Fence Ltd	Bradford	05/04/17	249,982	24,998	224,984	3	24,998	226,074	3	0
Brand My Clothing Ltd	Bradford	06/04/17	103,683	20,171	83,512	3	20,171	80,686	3	0
Connect Precision Limited	Bradford	15/05/17	69,100	13,820	55,280	2	13,820	55,280	2	0
Optical Test And Calibration Limited	Bradford	18/05/17	125,108	22,500	102,608	2	22,500	93,053	2	0
Cardinal Shopfitting + Systems Limited	Bradford	26/05/17	140,000	13,000	127,000	2	12,435	111,915	2	0
Partline Limited	Bradford	08/06/17	160,000	16,000	144,000	3	0	0	0	0
Gordon Marsh Ltd	Bradford	27/07/17	150,660	30,000	120,660	3	0	0	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Univer Manufacturing Co Limited	Bradford	28/07/17	59,200	11,200	48,000	2	11,200	44,000	2	0
Applelec Sign Components (Uk) Ltd.	Bradford	31/07/17	676,972	46,972	630,000	7	46,972	422,769	7	0
Deighton Manufacturing UK Ltd	Bradford	08/09/17	121,000	24,000	97,000	3	24,000	97,000	5	0
Slipstream Engineering Design Limited	Bradford	16/10/17	76,798	12,500	64,298	1	0	0	0	0
HUDSON BLINDS & SHUTTERS LTD	Bradford	16/10/17	225,091	45,018	180,073	5	25,809	103,240	2	0
Limited	Bradford	16/10/17	642,700	50,000	592,700	5	0	0	0	0
Racks Industries Limited	Bradford	03/11/17	51,385	7,630	43,755	1	7,630	30,520	1	0
Debar Ltd	Bradford	13/11/17	199,072	19,907	179,165	2	19,907	240,870	5	0
Lateral Design Ltd	Bradford	20/11/17	51,000	24,000	27,000	3	0	27,000	0	0
The British Premium Sausage	Bradford	24/11/17	308,364	50,000	258,364	5	0	0	0	0
Regal food ltd	Bradford	27/11/17	243,800	24,380	219,420	3	0	0	0	0
J Stell & Sons Ltd	Bradford	06/12/17	443,796	44,379	399,417	5	0	0	0	0
Lassic Limited	Bradford	05/01/18	533,500	100,000	433,500	10	100,000	443,112	10	0
Stainless Band Limited	Bradford	16/01/18	84,065	16,813	67,252	2	12,475	49,903	4	0
Connect Precision Limited	Bradford	02/03/18	89,200	17,840	71,360	2	17,840	71,360	2	0
L&S PRINTS DIGITAL Ltd	Bradford	02/03/18	132,000	26,400	105,600	3	20,828	83,315	4	0
Bronte Precison Engineering	Bradford	28/03/18	244,000	37,500	206,500	3	28,125	214,541	0	0
2018-19										
Manningham Concrete Ltd	Bradford	10/04/18	190,000	19,000	171,000	2	0	0	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
J Stell & Sons Ltd	Bradford	25/04/18	394,130	39,413	354,717	4	0	0	0	0
Limited	Bradford	26/04/18	1,088,890	98,990	989,900	10	0	0	0	0
Ossett Brewery Taverns Limited	Bradford	27/04/18	593,742	59,374	534,368	5	0	0	0	0
Marble4Life Limited	Bradford	17/05/18	295,000	38,500	256,500	3	0	0	0	0
Maxton Designs	Bradford	30/05/18	65,850	10,000	55,850	1	0	0	0	0
Peter Ramsey & Sons (Denholme) Ltd.	Bradford	04/06/18	430,385	43,035	387,350	5	0	0	0	0
Hughes Family Bakers Ltd	Bradford	18/06/18	186,850	18,685	168,165	2	0	0	0	0
Geo2 Remediation Limited	Bradford	19/06/18	384,547	50,000	334,547	5	0	0	0	0
EXPECT DISTRIBUTION LTD	Bradford	27/07/18	1,022,970	75,000	947,970	8	0	0	0	0
Acetarc Welding & Engineering Company Limited	Bradford	06/08/18	350,000	22,500	327,500	2	0	0	0	0
Bradford Sub-Total			42,570,772	4,948,257	37,576,322	778	3,793,290	25,000,136	457	206

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Calderdale										
2015-16										
Longcroft Engineering Limited	Calderdale	14/04/15	170,000	20,000	150,000	2	20,000	148,000	2	0
Circuit Electrical Testing Limited	Calderdale	15/05/15	350,000	30,000	320,000	3	30,000	270,000	3	0
A B Copyright	Calderdale	05/06/15	100,000	20,000	80,000	2	16,216	80,003	2	0
A-Safe Hq Ltd	Calderdale	18/06/15	1,000,000	98,000	902,000	25	98,000	895,446	39	0
Archway Engineering (U.K.) Limited	Calderdale	03/07/15	78,750	10,000	68,750	1	10,000	68,750	1	0
Display Logic Limited	Calderdale	15/07/15	203,447	35,927	167,520	5	35,927	194,446	5	0
Yorkshire Stainless Specialists Ltd	Calderdale	23/07/15	229,550	45,910	183,640	5	8,450	33,800	12	0
AD Plastic Solutions Limited	Calderdale	03/08/15	147,331	29,466	117,865	3	29,466	149,491	3	0
Crompton Mouldings Limited	Calderdale	29/09/15	482,123	95,209	386,914	10	95,209	608,844	11	0
Falconer Print And Packaging Limited	Calderdale	12/10/15	285,000	50,000	235,000	5	50,000	232,500	5	0
Kemp Waste Management Limited	Calderdale	16/10/15	56,314	11,262	45,052	3	11,262	45,052	2	0
Pennine Pneumatic Services Limited	Calderdale	09/11/15	450,000	80,000	370,000	9	80,000	911,300	9	0
BCA Group	Calderdale	20/11/15	2,715,000	200,000	2,515,000	21	200,000	2,671,167	16	0
Limited	Calderdale	02/12/15	159,240	30,000	129,240	3	30,000	149,730	14	0
Alco Valves Group Limited	Calderdale	23/12/15	2,991,000	140,580	2,850,420	22	140,580	2,982,199	33	0
Lucy Zodion Limited	Calderdale	23/12/15	1,775,000	140,580	1,634,420	52	0	0	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Wildax Conversions Limited	Calderdale	22/02/16	81,979	15,851	66,128	3	15,851	63,401	4	0
Abacus Fabrications	Calderdale	01/03/16	1,000,000	100,000	900,000	10	60,000	669,326	6	0
Suma Wholefoods	Calderdale	01/03/16	735,466	73,547	661,920	8	73,547	693,257	24	0
Vales Upholstery Ltd	Calderdale	02/03/16	34,100	17,050	17,050	90	17,050	17,050	0	90
Dugdale Limited	Calderdale	10/03/16	490,000	100,000	390,000	105	100,000	390,000	0	105
2016-17										
Drew Forsyth	Calderdale	11/04/16	65,000	13,000	52,000	2	13,000	54,850	6	0
Morton Meadow Logistics Ltd	Calderdale	11/04/16	403,177	100,000	303,177	60	100,000	303,177	0	60
Der Street Garage	Calderdale	03/05/16	12,000	6,000	6,000	2	6,000	6,000	0	2
JMD's Hardware	Calderdale	03/05/16	16,000	8,000	8,000	2	8,000	8,000	0	2
Nelsons Wine Bar	Calderdale	03/05/16	26,000	12,726	13,000	18	12,726	13,000	0	18
Infusion Concepts Ltd	Calderdale	05/05/16	52,901	26,451	26,451	5	26,451	26,451	0	5
Digital Solutions (Northern) Ltd	Calderdale	10/05/16	18,518	9,259	9,259	6	9,259	9,259	0	6
Flower of Life Ltd	Calderdale	17/05/16	30,000	12,033	15,000	15	12,033	15,000	0	15
PI Consultants Limited	Calderdale	17/05/16	27,600	13,800	13,800	8	13,800	13,800	0	8
Community Partners	Calderdale	23/05/16	234,560	46,912	187,648	5	46,912	190,618	10	0
Print Bureau Ltd	Calderdale	10/06/16	86,590	43,093	43,295	6	43,093	43,295	0	6
(2)	Calderdale	10/06/16	118,945	49,879	59,473	90	49,879	59,473	0	90
Heywood Rooftruss Company Ltd	Calderdale	16/06/16	180,000	36,000	144,000	2	32,321	129,285	3	0
Fired Up Technologies Ltd	Calderdale	11/07/16	208,972	64,472	144,500	7	33,729	134,916	7	0
Great British Vape Company Ltd	Calderdale	11/07/16	348,000	69,600	278,400	7	31,482	125,930	9	0
Contracut Limited	Calderdale	28/07/16	73,000	16,500	56,500	6	16,500	56,500	0	6
Slightly Foxed Brewery Limited	Calderdale	28/07/16	35,334	17,667	17,667	3	17,667	17,667	0	3

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Eco Heat & Power Ltd	Calderdale	04/08/16	24,410	12,205	12,205	4	12,205	12,205	0	4
Vapour Media Limited	Calderdale	08/08/16	122,847	24,569	98,278	3	24,342	97,367	5	0
Abram Pulmans & Sons Ltd	Calderdale	13/09/16	424,500	100,000	324,500	75	100,000	324,500	0	75
Frederick Crowther & Son Ltd	Calderdale	13/09/16	215,078	100,000	115,078	11	100,000	115,078	0	11
Knowl End Farm 143 Limited	Calderdale	13/09/16	90,528	45,264	45,264	11	45,264	45,264	0	11
White Swan Hotel	Calderdale	16/09/16	61,365	30,000	31,365	4	20,260	31,365	0	4
Fairlea Auto Salvage and Spares Ltd	Calderdale	20/09/16	200,000	49,778	150,000	7	49,778	150,000	0	7
Calder Forge Blacksmithing	Calderdale	22/09/16	13,000	6,500	6,500	2	3,529	6,500	0	2
C J Plant (Sole Trader)	Calderdale	06/10/16	296,619	100,000	196,619	1	64,256	196,619	0	1
Denroyd Limited	Calderdale	06/10/16	128,233	59,720	64,117	13	59,720	64,117	0	13
Gama Healthcare Ltd	Calderdale	07/10/16	155,000	31,000	124,000	4	0	0	0	0
Dusty Miller (2015) Ltd	Calderdale	07/10/16	105,840	50,000	55,840	4	25,000	55,840	0	4
Mansouri Property	Calderdale	07/10/16	15,463	7,065	7,732	0	7,065	7,732	0	0
Hebden Bridge Dental Care Ltd	Calderdale	12/10/16	18,350	9,175	9,175	3	9,175	9,175	0	3
John Drury & Co Ltd	Calderdale	12/10/16	280,050	100,000	180,050	33	51,952	180,050	0	33
Controline Limited	Calderdale	13/10/16	135,000	26,000	109,000	3	26,000	106,498	3	0
Walker Bros (Elland) Limited	Calderdale	18/10/16	64,000	10,000	54,000	1	10,000	47,837	1	0
Matrix Technology Solutions Limited	Calderdale	31/10/16	51,485	10,000	41,485	1	10,000	46,310	2	0
Limited	Calderdale	01/11/16	222,614	21,855	200,759	3	21,855	196,701	3	0
Stokers Ltd t/a Russell Dean Furnishers	Calderdale	02/11/16	2,500,000	100,000	2,400,000	8	94,915	2,400,000	0	8
Project Ff&E Limited	Calderdale	10/11/16	259,810	24,374	235,436	3	24,374	245,077	5	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
A-Safe Hq Ltd	Calderdale	25/11/16	8,264,000	250,000	8,014,000	59	250,000	5,606,269	57	0
Blazing Saddles Ltd	Calderdale	29/11/16	144,860	41,144	103,716	9	0	0	0	0
R E Thornber Ltd	Calderdale	01/12/16	302,946	100,000	202,946	90	100,000	202,946	0	90
Powder Coaters Sowerby Bridge Ltd	Calderdale	13/12/16	91,482	45,741	45,741	7	45,741	45,741	0	7
William Hayes Ltd	Calderdale	21/12/16	253,000	50,000	203,000	5	36,277	203,000	0	0
Hanson & Beards Limited	Calderdale	06/01/17	172,500	34,500	138,000	4	34,500	147,720	5	0
Resdev Limited	Calderdale	11/01/17	52,740	10,000	42,740	1	0	0	0	0
Design & Display Limited	Calderdale	17/01/17	184,829	18,483	166,346	2	18,483	179,267	2	0
Halifax Rack & Screw Cutting Co Ltd	Calderdale	17/01/17	335,000	100,000	235,000	32	100,000	235,000	0	32
Flower of Life Ltd	Calderdale	27/01/17	435,192	50,000	385,192	5	50,000	385,192	5	0
Martin Moore	Calderdale	02/03/17	182,492	8,296	174,196	2	8,296	74,667	2	0
Whiteheads (1858) Ltd	Calderdale	08/03/17	208,321	22,500	185,821	2	16,875	211,840	1	0
Vandalite Lighting Ltd	Calderdale	21/03/17	199,999	39,999	160,000	4	39,999	160,632	4	0
2017-18										
Urban cottages	Calderdale	17/05/17	96,784	19,356	77,428	2	7,147	28,587	4	0
Display Logic Limited	Calderdale	16/06/17	341,434	50,717	290,717	6	25,457	145,977	0	0
John Drury & Co. Limited	Calderdale	29/06/17	150,000	30,000	120,000	3	0	0	0	0
Buy It Direct Ltd	Calderdale	30/06/17	1,365,000	126,500	1,238,500	104	113,850	793,098	180	0
Leading Force Ltd t/a Lottie Shaw's	Calderdale	04/07/17	338,255	67,651	270,604	8	44,591	178,365	0	0
Jackson Textiles	Calderdale	20/07/17	400,000	30,000	370,000	3	30,000	327,528	3	0
Metaldyne International (Uk) Ltd	Calderdale	17/08/17	2,296,703	170,000	2,126,703	21	0	0	0	0
Halifax Rack & Screw Cutting Co. Limited	Calderdale	08/09/17	803,000	92,500	710,500	8	58,069	446,881	7	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
S & O Fabrications Limited	Calderdale	13/09/17	590,000	57,500	532,500	5	57,500	590,000	6	0
AD Plastic Solutions Limited	Calderdale	28/09/17	80,000	16,000	64,000	2	12,000	64,000	0	0
The Piece Hall Trust	Calderdale	09/10/17	750,000	150,000	600,000	31	0	0	0	0
Packaging World Limited	Calderdale	02/11/17	129,640	25,920	103,720	3	19,158	76,632	3	0
Hanson & Beards Limited	Calderdale	06/12/17	192,945	19,294	173,651	2	19,294	173,651	3	0
Longcroft Engineering Limited	Calderdale	18/12/17	60,590	10,000	50,590	1	0	0	0	0
Kinetic Systems Support (Uk) Limited	Calderdale	21/12/17	161,412	32,282	129,130	4	0	0	0	0
Prodoto Photographic Studios Ltd	Calderdale	12/02/18	140,466	28,093	112,373	3	12,346	49,385	3	0
Vocation Brewery Limited	Calderdale	15/02/18	474,190	87,000	387,190	9	0	0	0	0
Touchstone Glazing Solutions Ltd	Calderdale	15/02/18	88,592	17,718	70,874	3	0	0	0	0
Reece Safety Products Ltd	Calderdale	15/03/18	69,995	13,999	55,996	2	13,999	55,996	2	0
Glass Design Solutions Ltd	Calderdale	22/03/18	255,720	50,000	205,720	5	3,029	12,115	1	0
2018-19										
Walker Bros (Elland) Limited	Calderdale	06/04/18	151,000	20,000	131,000	2	0	0	0	0
Faulkner Moulds Ltd	Calderdale	07/06/18	198,359	27,577	170,782	5	27,577	183,846	2	0
Gama Healthcare Ltd	Calderdale	10/07/18	797,820	79,782	718,038	8	0	0	0	0
Calderdale Sub-Total			41,614,355	4,798,829	36,797,204	1,287	3,498,285	27,397,551	535	721

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Craven										
2015-16										
Broughton Laboratories Limited	Craven	08/06/15	392,813	43,613	349,200	9	43,613	174,455	10	0
2016-17										
Dalesway Yorkshire Limited	Craven	05/04/16	112,684	22,537	90,147	3	22,537	70,529	3	0
H A McEwen (Boiler Repairs) Ltd	Craven	16/06/16	100,000	20,000	80,000	2	15,895	52,447	3	0
Lonsdale Health Products Limited	Craven	21/09/16	312,072	50,000	262,072	5	0	0	0	0
Hebden Of Yorkshire Limited	Craven	01/12/16	151,366	25,683	125,683	3	25,683	126,166	3	0
Limited	Craven	21/02/17	119,100	20,000	99,100	2	20,000	99,100	2	0
2017-18										
Whiterose Cutting Formes Ltd	Craven	16/08/17	399,274	50,000	349,274	5	0	0	0	0
Broughton Laboratories Limited	Craven	10/10/17	334,493	27,053	307,440	4	27,053	297,592	8	0
Alan Northrop Ltd	Craven	16/10/17	247,500	30,000	217,500	3	0	0	0	0
2018-19										
Love Brownies	Craven	27/07/18	100,000	20,000	80,000	2	0	0	0	0
Craven Sub-Total			2,269,302	308,886	1,960,416	38	154,781	820,290	29	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Harrogate										
2015-16										
Interprint Ltd	Harrogate	15/05/15	172,000	30,000	142,000	3	15,000	142,673	3	0
Craven & Co. Limited	Harrogate	19/06/15	55,000	10,000	45,000	1	10,000	63,064	2	0
Pigment Productions Limited	Harrogate	23/07/15	254,400	25,440	228,960	3	20,200	181,800	3	0
Country Products Ltd	Harrogate	07/09/15	146,237	29,265	116,972	3	29,265	117,062	3	0
Vital Technology Group Ltd	Harrogate	20/10/15	52,204	10,000	42,204	1	10,000	45,780	1	0
Steenbergs Limited	Harrogate	12/11/15	325,768	40,000	285,768	3	30,000	298,042	3	0
Harrogate Spring Water Limited	Harrogate	20/11/15	2,578,000	241,800	2,336,200	25	241,800	4,720,702	22	0
Platinum Print Limited	Harrogate	07/12/15	535,000	50,000	485,000	5	50,000	544,000	5	0
Limited	Harrogate	07/01/16	288,566	34,566	254,000	4	34,566	278,537	6	0
Techbuyer Group Holdings Limited	Harrogate	03/02/16	250,000	50,000	200,000	5	50,000	461,584	5	0
Craven & Co. Limited	Harrogate	09/03/16	81,301	15,555	65,746	2	15,555	139,992	2	0
2016-17										
Limited	Harrogate	10/05/16	107,497	15,497	92,000	2	15,497	92,000	2	0
Naught One Ltd	Harrogate	16/05/16	200,000	39,917	160,083	4	39,917	167,551	4	0
The Innocent Pet Care Company Ltd	Harrogate	22/06/16	160,511	30,000	130,511	3	30,000	124,477	3	0
Naviti Medical Ltd	Harrogate	05/07/16	84,498	13,708	70,790	2	13,708	68,540	2	0
Yonder Ltd	Harrogate	23/08/16	150,000	30,000	120,000	4	30,000	129,769	7	0
Extreme Creations Ltd	Harrogate	19/10/16	75,974	12,274	63,700	2	12,274	49,095	9	0
Nm Group Ltd	Harrogate	11/11/16	661,521	66,152	595,369	7	66,152	603,000	20	0
2017-18										
Master Distributor Limited	Harrogate	06/04/17	143,801	28,000	115,801	5	21,000	115,801	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
J M Supplies Ltd	Harrogate	02/03/18	114,500	22,500	92,000	2	0	0	0	0
Technology (Uk) Limited	Harrogate	13/03/18	250,000	44,806	205,194	5	26,130	148,077	2	0
2018-19										
Viking Arms Ltd	Harrogate	01/06/18	400,000	37,500	362,500	3	0	0	0	0
Harrogate Sub-Total			7,086,778	876,979	6,209,798	94	761,063	8,491,545	104	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Kirklees										
2015-16										
Frame Tech Structures Ltd	Kirklees	02/04/15	72,500	14,500	58,000	2	14,500	58,000	2	0
Pennine Industrial Equipment Limited	Kirklees	21/04/15	196,080	19,608	176,472	2	19,608	184,917	2	0
Limited	Kirklees	02/06/15	140,000	28,000	112,000	3	28,000	112,000	3	0
Limited	Kirklees	11/06/15	71,250	14,245	57,005	2	14,245	57,005	2	0
Britchem Limited	Kirklees	02/07/15	214,700	40,000	174,700	4	38,823	131,121	5	0
Harold Fisher (Plastics) Limited	Kirklees	09/07/15	53,855	10,730	43,125	2	10,730	42,920	2	0
Euro Fence Coatings Limited	Kirklees	15/07/15	259,500	50,000	209,500	5	50,000	226,465	5	0
Manzana Contracts (UK)	Kirklees	07/08/15	413,847	50,000	363,847	9	50,000	210,887	9	0
Leading Edge Signage And Graphics Limited	Kirklees	24/08/15	100,000	20,000	80,000	2	20,000	80,000	2	0
Ltd	Kirklees	02/09/15	737,350	52,500	684,850	7	52,500	684,850	0	0
Timberland	Kirklees	15/09/15	55,097	10,000	45,097	2	10,000	45,097	1	0
Ellis Furniture Ltd	Kirklees	16/09/15	239,845	23,984	215,861	3	23,984	243,243	3	0
Novaglaze Limited	Kirklees	28/09/15	114,500	22,900	91,600	3	22,900	120,312	5	0
Limited	Kirklees	07/10/15	91,448	18,289	73,159	2	18,289	91,159	2	0
Specialist Glass Products Ltd	Kirklees	21/10/15	4,215,000	390,000	3,825,000	35	351,000	2,565,093	24	0
Timberland	Kirklees	27/11/15	89,700	17,940	71,760	2	17,940	71,760	2	0
Shire Beds Ltd	Kirklees	15/12/15	525,000	45,130	479,870	5	45,130	473,972	6	0
Electroparts Ltd	Kirklees	21/12/15	96,295	15,000	81,295	2	15,000	90,801	0	0
S.M.K. Textiles Limited	Kirklees	20/01/16	89,356	17,871	71,485	2	17,871	75,953	2	0
Deluxe Beds Ltd	Kirklees	25/01/16	281,963	28,196	253,767	3	21,975	197,775	4	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Associated Utility Supplies Ltd	Kirklees	17/02/16	117,500	23,500	94,000	3	23,470	196,748	3	0
Frame Tech Structures Ltd	Kirklees	17/02/16	287,564	40,000	247,564	4	40,000	226,616	5	0
Magic Rock Brewing Company Ltd	Kirklees	22/02/16	160,000	32,000	128,000	3	32,000	130,283	3	0
Cresta Manufacturing Co. (Huddersfield) Ltd	Kirklees	15/03/16	118,274	59,137	59,137	12	59,137	59,137	0	12
Podopro UK	Kirklees	17/03/16	250,000	50,000	200,000	5	32,633	113,165	4	0
Paragon Oak Limited	Kirklees	22/03/16	200,460	40,092	160,368	4	39,969	170,514	4	0
Squire A Radcliffe & Sons Ltd t/a SAR Lubricants	Kirklees	24/03/16	45,000	21,537	22,500	5	21,537	22,500	0	5
B M Packaging Limited	Kirklees	30/03/16	56,000	11,200	44,800	2	11,200	44,800	2	0
2016-17										
Whiteford (Felt & Fillings) Limited	Kirklees	18/04/16	242,454	46,336	196,118	5	46,336	185,343	6	0
Carramore International Limited	Kirklees	28/04/16	62,410	12,482	49,928	2	4,499	17,994	2	0
Propermaid Ltd	Kirklees	29/04/16	260,659	50,000	210,659	5	50,000	212,142	5	0
R & D Sheetmetal Limited	Kirklees	05/05/16	54,500	7,300	47,200	1	7,300	29,200	1	0
Britchem Limited	Kirklees	06/06/16	69,000	13,800	55,200	2	13,800	55,200	2	0
Myer Adams Ltd	Kirklees	07/06/16	185,382	37,076	148,306	3	37,076	155,924	3	0
Novaglaze Limited	Kirklees	10/06/16	560,000	99,000	461,000	10	46,961	187,844	6	0
Timberland	Kirklees	12/06/16	67,248	6,096	61,152	1	6,096	38,708	1	0
Leading Edge Signage And Graphics Limited	Kirklees	15/06/16	52,492	10,498	41,994	2	6,032	24,129	2	0
Limited	Kirklees	21/06/16	101,370	20,000	81,370	2	19,567	78,268	3	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Magic Rock Brewing Company Ltd	Kirklees	21/06/16	300,000	50,000	250,000	5	50,000	231,288	6	0
Harold Fisher (Plastics) Limited	Kirklees	04/07/16	95,000	19,000	76,000	2	19,000	76,427	2	0
Pet Brands Limited	Kirklees	11/07/16	568,431	97,000	471,431	10	97,000	424,427	15	0
Polyseam Limited	Kirklees	29/07/16	2,300,000	230,000	2,070,000	46	207,000	393,129	26.5	0
Associated Utility Supplies Ltd	Kirklees	23/08/16	141,881	28,376	113,505	3	28,376	77,392	3	0
Olympus Technologies Limited	Kirklees	25/08/16	90,000	18,000	72,000	2	1,097	4,388	0	0
TG Plastics LTD	Kirklees	01/09/16	125,636	25,047	100,589	3	25,047	100,240	3	0
Banana Moon Workshop Limited	Kirklees	13/09/16	179,049	19,551	159,498	4	19,551	78,205	4	0
Somnior Beds	Kirklees	13/09/16	64,000	10,000	54,000	2	7,569	30,276	1	0
Martech Ltd	Kirklees	05/10/16	2,681,081	268,108	2,412,973	30	268,108	2,482,059	11	0
Smartway Distribution Ltd	Kirklees	06/10/16	390,136	30,010	360,126	2	30,010	349,990	2	0
Banana Moon Workshop Limited	Kirklees	06/10/16	276,839	6,719	270,120	6	6,719	26,877	6	0
Master Print Finishers	Kirklees	19/10/16	291,910	27,492	264,418	3	27,492	264,418	7	0
B.Allsop Limited	Kirklees	20/10/16	500,000	50,000	450,000	5	50,000	463,500	5	0
Mac's Truck Sales Limited	Kirklees	10/11/16	904,808	100,000	804,808	16	100,000	405,122	10	0
Proper Nutty Limited	Kirklees	15/11/16	273,000	40,000	233,000	4	29,917	119,672	0	0
Associated Utility Supplies Ltd	Kirklees	15/11/16	122,466	12,247	110,220	2	12,247	110,000	2	0
Propermaid Ltd	Kirklees	23/11/16	236,100	47,220	188,880	5	12,061	48,245	0	0
D & M Heritage Limited	Kirklees	23/11/16	60,630	11,378	49,252	2	11,378	49,252	2	0
Thomas Brown Engineering Limited	Kirklees	25/11/16	280,736	50,000	230,736	5	50,000	204,050	5	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Thomas Brown Engineering Limited	Kirklees	04/01/17	51,445	10,000	41,445	1	7,500	41,445	0	0
Challenger Hydraulics Limited	Kirklees	24/01/17	105,000	20,000	85,000	2	20,000	84,325	2	0
Richard Alan Engineering Company Limited	Kirklees	28/02/17	659,631	65,963	593,668	7	4,377	39,398	0	0
Shire Beds Ltd	Kirklees	21/03/17	249,000	24,900	224,100	3	24,900	224,100	3	0
Ian Firth Hardware Limited	Kirklees	23/03/17	132,425	13,425	119,000	2	12,487	112,383	13	0
2017-18										
Limited	Kirklees	03/04/17	219,148	43,829	175,319	5	43,829	175,319	5	0
Orean Personal Care Limited	Kirklees	05/04/17	100,265	10,000	90,265	2	10,000	90,265	2	0
PA Signs and Graphics Ltd	Kirklees	05/04/17	105,260	21,036	84,224	3	21,036	84,124	3	0
Frame Tech Structures Ltd	Kirklees	06/04/17	76,735	15,208	61,527	2	15,208	60,832	2	0
Spenborough Engineering Limited	Kirklees	13/04/17	170,997	34,000	136,997	4	27,869	124,323	4	0
Limited	Kirklees	19/04/17	295,000	29,500	265,500	3	29,500	265,500	3	0
Stevro Limited	Kirklees	18/05/17	320,696	31,005	289,691	4	31,005	289,691	6	0
Turbo Precision Components Limited	Kirklees	15/06/17	188,048	35,248	152,800	4	35,248	152,800	4	0
JTD Building Supplies Ltd	Kirklees	04/07/17	443,968	49,290	394,678	5	0	0	0	0
Forensic Testing Service Ltd	Kirklees	05/07/17	275,000	55,000	220,000	6	55,000	227,327	8	0
Rogers Geotechnical Services Limited	Kirklees	11/07/17	95,000	10,000	85,000	1	10,000	85,000	1	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Shaws (Huddersfield) Limited	Kirklees	18/07/17	185,559	37,111	148,448	4	36,121	144,488	4	0
Holtex Limited	Kirklees	18/07/17	124,482	24,418	100,064	3	24,418	100,064	3	0
Limited	Kirklees	09/08/17	299,860	10,000	289,860	1	10,000	284,500	1	0
Quilting 4U Ltd	Kirklees	16/08/17	80,400	16,080	64,320	2	16,080	68,317	2	0
Karmelle Liquid Filling & Capping Systems Limited	Kirklees	23/08/17	99,779	14,480	85,299	3	14,480	57,920	1	0
Britchem Limited	Kirklees	23/08/17	189,000	37,800	151,200	4	37,800	151,200	4	0
Deluxe Beds Ltd	Kirklees	24/08/17	130,040	13,040	117,000	2	9,024	81,215	0	0
Daval Furniture Limited	Kirklees	08/09/17	889,200	88,920	800,280	9	51,190	460,707	0	0
M&H Designs Ltd	Kirklees	11/09/17	388,149	77,629	310,520	8	13,825	55,301	0	0
Luxury Beds Ltd	Kirklees	26/09/17	141,342	26,918	114,424	3	26,918	107,672	7	0
Sw Interior Designs Ltd	Kirklees	16/10/17	60,000	10,000	50,000	1	10,000	42,300	2	0
Z.Hinchliffe & Sons Limited	Kirklees	20/10/17	1,308,000	130,000	1,178,000	13	0	0	0	0
Challenger Hydraulics Limited	Kirklees	27/10/17	50,000	10,000	40,000	1	10,000	40,549	1	0
A J Pies and Pastries Ltd (Jones Pies)	Kirklees	13/11/17	108,879	21,775	87,104	3	4,963	19,851	3	0
The Viperco Group Limited	Kirklees	13/11/17	79,840	15,000	64,840	1.5	11,061	62,683	0	0
Magic Rock Brewing Company Ltd	Kirklees	03/01/18	640,000	86,500	553,500	8	0	553,500	0	0
Wakefield Acoustics	Kirklees	05/01/18	497,000	49,700	447,300	5	0	0	0	0
H S Components Limited	Kirklees	09/01/18	183,626	36,725	146,901	4	0	0	0	0
P P Profiles W-yorks Ltd	Kirklees	26/01/18	450,000	40,000	410,000	4	30,000	403,560	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Harold Fisher (Plastics) Limited	Kirklees	12/02/18	387,000	38,700	348,300	4	0	0	0	0
Shire Beds Ltd	Kirklees	19/02/18	290,800	25,000	265,800	3	0	0	0	0
Sampson Products Ltd	Kirklees	02/03/18	192,620	19,262	173,358	2	0	0	0	0
The Engine Room Design Co Limited	Kirklees	15/03/18	100,000	20,000	80,000	2	10,999	43,995	0	0
Somnior Beds Ltd	Kirklees	22/03/18	126,350	25,270	101,080	3	0	0	0	0
Absolute Engineering Limited	Kirklees	23/03/18	206,850	20,685	186,165	3	0	0	0	0
2018-19										
Helmrick Engineers Limited	Kirklees	03/04/18	128,519	22,500	106,019	2	16,875	99,195	0	0
Dreem Beds Ltd	Kirklees	03/04/18	90,000	18,000	72,000	2	6,800	27,200	2	0
Turbo Precision Components Limited	Kirklees	26/04/18	220,000	44,000	176,000	4	34,217	136,868	4	0
Daval Furniture Limited	Kirklees	11/05/18	182,500	18,250	164,250	2	0	0	0	0
W. S. Westin Group Limited	Kirklees	24/05/18	369,000	36,900	332,100	4	27,675	341,325	0	0
Turbo Precision Components Limited	Kirklees	19/06/18	200,000	40,000	160,000	4	0	0	0	0
Holtex Limited	Kirklees	12/07/18	180,000	35,000	145,000	3	0	0	0	0
Limited	Kirklees	17/07/18	485,000	97,000	388,000	10	0	0	0	0
Kirklees Sub-Total			33,380,716	4,284,162	29,095,591	507	3,143,084	18,990,045	334	17

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Leeds										
2015-16										
Hugh Steeper Limited	Leeds	12/12/14	1,062,666	150,000	912,666	18	150,000	516,118	11	0
Dynamic Networks Group	Leeds	19/01/15	130,491	25,215	105,276	5	25,215	117,960	11	0
Superdragon Tcm Uk Limited	Leeds	23/03/15	57,500	10,000	47,500	1	10,000	49,545	1	0
STEPHENSON GROUP LTD	Leeds	26/03/15	250,217	22,469	227,748	3	22,469	202,227	7	0
Drawn Metal,Limited	Leeds	02/04/15	161,853	16,173	145,680	6	16,173	145,680	6	0
OPM (Labels & Packaging) Group Ltd	Leeds	14/04/15	920,000	50,000	870,000	5	50,000	799,563	8	0
BOM Engineering Ltd	Leeds	30/04/15	325,029	20,000	305,029	2	20,000	135,997	2	0
Gallito	Leeds	06/05/15	450,000	70,000	380,000	7	70,000	380,000	8	0
Acs Stainless Steel Fixings Limited	Leeds	07/05/15	700,000	70,000	630,000	7	20,000	220,000	7	0
Formers	Leeds	07/05/15	856,000	90,000	766,000	9	45,000	827,369	0	0
Pure Data Solutions Limited	Leeds	08/05/15	351,602	35,160	316,442	5	34,051	306,460	10	0
Ice Signs & Engraving Limited	Leeds	19/05/15	113,496	10,000	103,496	4	10,000	44,982	1	0
Jet Aire Drain Care	Leeds	20/05/15	156,929	30,000	126,929	3	30,000	121,264	3	0
Freshfayre Ltd	Leeds	24/05/15	287,700	100,000	187,700	68	100,000	187,700	0	68
Great Northern Envelope Co Ltd	Leeds	10/06/15	760,400	76,040	684,360	8	72,244	562,837	8	0
3G Joinery And Shopfitting Limited	Leeds	18/06/15	78,024	15,604	62,420	2	15,604	62,420	2	0
U Can Recycling Cic	Leeds	24/06/15	65,000	10,000	55,000	5	10,000	55,000	5	0
Citu Holdings Limited	Leeds	02/07/15	2,305,000	400,000	1,905,000	61	400,000	2,151,158	52	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Pressision Limited	Leeds	03/07/15	64,000	12,800	51,200	2	12,800	51,200	2	0
Yarwood Leather Ltd	Leeds	15/07/15	147,500	29,500	118,000	3	29,500	124,500	3	0
Northgate Lighting Limited	Leeds	31/07/15	1,843,000	368,600	1,474,400	51	368,600	1,526,436	59	0
Aztec Presentations Limited	Leeds	12/08/15	155,000	20,000	135,000	2	20,000	175,000	2	0
Commply (Yorkshire) Limited	Leeds	12/08/15	53,830	10,000	43,830	2	10,000	39,702	2	0
Enjays Limited	Leeds	14/08/15	190,179	18,356	171,823	5	18,356	171,823	5	0
Finest Brands International Limited	Leeds	02/09/15	1,435,000	90,000	1,345,000	9	67,500	832,500	0	0
Beaver Leeds Limited	Leeds	17/09/15	249,967	40,000	209,967	4	40,000	169,967	4	0
Superdragon Tcm Uk Limited	Leeds	28/09/15	51,050	10,000	41,050	1	10,000	41,050	1	0
Industry Supplies & Service	Leeds	29/09/15	700,185	60,000	640,185	6	60,000	520,200	6	0
Northern Monk Brewing Co. Ltd	Leeds	06/10/15	95,833	19,166	76,667	2	19,166	76,717	2	0
Limited	Leeds	12/10/15	144,535	14,453	130,082	2	10,594	95,349	2	0
Jims Carpets Limited	Leeds	21/10/15	1,815,750	150,000	1,665,750	32	150,000	1,733,200	20	0
Shire Timber Group	Leeds	23/10/15	1,075,600	100,000	975,600	10	100,000	975,600	16	0
Express Bi Folding Doors Limited	Leeds	31/10/15	494,890	49,489	445,401	5	49,489	395,912	5	0
Longwood Joinery Limited	Leeds	03/11/15	90,000	18,000	72,000	2	18,000	78,011	2	0
Winder Power Limited	Leeds	09/11/15	586,054	53,605	532,449	6	53,605	482,450	6	0
Olympus Print Group Limited	Leeds	17/11/15	305,000	30,000	275,000	3	30,000	885,190	3	0
Zenith Vehicle Contracts Limited	Leeds	20/11/15	1,956,900	143,340	1,813,560	111	143,340	1,813,560	74	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Interface Clinical Services Ltd	Leeds	24/11/15	142,280	14,228	128,052	2	14,228	136,685	2	0
Lincs. Electrical Wholesalers Limited	Leeds	26/11/15	144,912	12,612	132,300	2	12,612	113,509	1	0
Tech Leeds Ltd c/o Shulmans Llp	Leeds	18/12/15	36,000	36,000	0	2	36,000	0	3	0
Charles F Stead & Co Limited	Leeds	21/12/15	377,500	15,000	362,500	2	15,000	193,172	2	0
The Hain Daniels Group Limited	Leeds	23/12/15	447,297	89,459	357,838	9	89,459	357,838	9	0
Option Box Limited	Leeds	11/01/16	133,022	26,604	106,418	3	26,604	106,584	3	0
Limited	Leeds	20/01/16	152,534	30,506	122,028	2	30,506	232,145	6	0
GEORGE WALKER TRANSPORT	Leeds	27/01/16	799,000	50,000	749,000	5	43,105	387,945	18	0
Sigmat Limited	Leeds	03/02/16	2,850,000	285,000	2,565,000	35	256,500	236,774	0	0
Leeds Graphic Press Ltd	Leeds	19/02/16	246,144	30,000	216,144	3	30,000	195,582	3	0
Met-Fab Solutions Limited	Leeds	19/02/16	189,450	37,890	151,560	4	35,995	143,982	4	0
Ink Monkey Ltd	Leeds	22/02/16	62,688	12,538	50,150	2	9,402	53,286	0	0
Diecut Finish Ltd	Leeds	22/02/16	90,000	50,000	40,000	1	50,000	40,000	0	1
Vermillion Graphics Limited	Leeds	23/02/16	56,218	28,109	28,109	14	28,109	28,109	0	14
Belmont N D T	Leeds	01/03/16	79,439	15,888	63,551	2	15,888	72,169	3	0
Chippendale Builders	Leeds	02/03/16	196,352	98,178	98,170	12	98,178	98,170	0	12
Punch Creative Limited	Leeds	10/03/16	667,400	10,000	657,400	1	10,000	537,448	1	0
Bridgecraft Interiors	Leeds	14/03/16	80,000	15,000	40,000	4	15,000	40,000	0	4
Blueberry Hill Studios	Leeds	15/03/16	13,513	6,756	6,757	4	6,756	6,757	0	4
Cakes	Leeds	21/03/16	133,506	66,753	66,753	32	66,753	66,753	0	32
Monster Pet Supplies	Leeds	21/03/16	28,072	12,136	14,036	23	12,136	14,036	0	23

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
AD3 Envelope Printers Ltd	Leeds	24/03/16	772,000	50,000	672,000	10	50,000	672,000	0	10
Northern Bloc Ice Cream Limited	Leeds	30/03/16	106,950	21,390	85,560	3	21,390	85,560	3	0
2016-17										
ERW Print Finishers	Leeds	05/04/16	66,615	33,308	33,308	5	33,308	33,308	0	5
STEPHENSON GROUP LTD	Leeds	08/04/16	462,996	46,299	416,697	5	38,300	202,586	5	0
Watershed Packaging Ltd	Leeds	08/04/16	4,208,000	381,000	3,827,000	31	342,899	2,226,130	16	0
Glasscraft Decorative Limited	Leeds	11/04/16	257,230	10,000	247,230	4	10,000	90,012	4	0
New Substance Ltd	Leeds	14/04/16	555,000	100,000	455,000	8	0	0	0	0
Awesome Merchandise Ltd	Leeds	15/04/16	105,313	21,063	84,250	4	21,063	86,782	4	0
Fastbox Limited	Leeds	28/04/16	163,002	81,501	81,501	10	81,501	81,501	0	10
Unicam (Northern) Limited	Leeds	10/05/16	160,000	32,000	128,000	2	31,999	229,377	6	0
Yarwood Leather Ltd	Leeds	18/05/16	60,200	12,040	48,160	2	11,790	47,160	2	0
Buttons Joinery Ltd	Leeds	24/05/16	1,456,260	100,000	1,356,260	24	100,000	1,356,260	0	24
Walker Bros (Elland) Limited	Leeds	25/05/16	50,400	10,000	40,400	1	10,000	51,674	1	0
Express Bi Folding Doors Limited	Leeds	06/06/16	496,945	49,694	447,251	5	49,694	447,251	22	0
Airedale House Ltd	Leeds	20/06/16	556,571	100,000	456,571	3	100,000	456,571	0	3
Glasscraft Decorative Limited	Leeds	30/06/16	167,354	16,735	150,619	2	16,735	157,373	2	0
Dynamic Networks Group	Leeds	08/07/16	177,695	35,359	142,336	4	22,190	88,760	16	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Monster Pet Supplies (2)	Leeds	11/07/16	170,000	85,000	85,000	28	85,000	85,000	0	28
D C E	Leeds	14/07/16	65,000	13,000	52,000	2	8,979	35,915	0	0
Excel Water Limited	Leeds	29/07/16	230,000	25,000	205,000	3	25,000	206,211	5	0
Saras Technology Limited	Leeds	03/08/16	55,559	10,000	45,559	1	10,000	57,670	1	0
Bison Assist Limited	Leeds	09/08/16	202,929	40,585	162,344	4	40,585	162,344	4	0
Brewology Limited	Leeds	26/08/16	88,816	17,763	71,052	2	17,763	71,052	2	0
Showoff Design And Display Limited	Leeds	01/09/16	190,000	20,000	170,000	2	15,000	170,000	0	0
Ltd	Leeds	02/09/16	53,000	10,000	43,000	1	6,169	24,680	3	0
Imageco Ltd	Leeds	09/09/16	294,747	28,400	266,347	3	28,400	266,347	4	0
Leeds Graphic Press Ltd	Leeds	09/09/16	1,790,000	100,000	1,690,000	10	100,000	1,808,000	10	0
Northern Monk Brewing Co. Ltd	Leeds	09/09/16	500,764	100,000	400,764	10	100,000	400,764	10	0
Oriium Consulting Limited	Leeds	12/09/16	250,000	25,004	224,996	3	25,004	100,016	3	0
Limited	Leeds	22/09/16	113,000	22,600	90,400	3	22,600	116,900	3	0
Lead Technologies Europe	Leeds	26/09/16	250,753	50,000	200,753	5	50,000	204,098	5	0
Powder Coating Limited	Leeds	29/09/16	178,596	16,596	162,000	2	16,596	149,400	2	0
Hugh Steeper Limited	Leeds	05/10/16	1,700,000	167,000	1,533,000	150	167,000	2,489,033	0	150
Art Works Plus	Leeds	20/10/16	70,147	14,029	56,118	2	5,207	56,118	0	0
Celloglas Ltd	Leeds	02/11/16	159,200	79,600	79,600	30	79,600	79,600	0	30
WEIDMANN Whiteley	Leeds	17/11/16	275,000	27,500	247,500	3	27,500	253,785	3	0
Northern Bloc Ice Cream Limited	Leeds	21/11/16	118,275	23,655	94,620	3	23,655	98,276	3	0
Curtis Furniture Ltd	Leeds	23/11/16	55,700	27,400	27,850	90	27,400	27,850	0	90

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Wine & Co	Leeds	29/11/16	65,250	32,625	32,625	15	15,000	32,625	0	15
Farmac Ltd	Leeds	30/11/16	154,150	30,000	124,150	3	30,000	146,312	3	0
The Leeds Brewery Company Limited	Leeds	01/12/16	439,918	73,319	366,599	10	31,907	127,629	3	0
Colour Display Limited	Leeds	07/12/16	428,873	39,895	388,978	4	6,533	58,807	4	0
Country Blinds & Awnings	Leeds	08/12/16	26,665	4,482	13,333	10	4,482	13,333	0	10
Robot Food	Leeds	15/12/16	52,907	10,000	42,907	1	10,000	41,316	1	0
Dealtrak Ltd	Leeds	15/12/16	250,000	25,000	225,000	3	25,000	225,000	7	0
Limited	Leeds	20/12/16	96,886	10,690	86,196	2	10,690	85,904	2	0
ARC BUILDING SOLUTIONS	Leeds	22/12/16	83,009	15,326	67,683	2	15,326	67,683	3	0
Philip Myers Web (Neston) Limited	Leeds	17/01/17	975,000	73,750	901,250	8	73,750	841,250	8	0
Hibiscus Plc	Leeds	24/01/17	230,000	40,000	190,000	4	40,000	200,000	5	0
Limited	Leeds	08/02/17	139,986	27,997	111,989	3	27,997	111,989	3	0
Associated Waste Management Limited	Leeds	10/02/17	1,275,000	127,500	1,147,500	17	0	0	0	0
Protech Timber Engineering Ltd	Leeds	13/02/17	179,698	35,698	144,000	4	35,698	144,000	4	0
Imageco Ltd	Leeds	20/02/17	160,000	30,000	130,000	3	22,500	137,500	0	0
PM Webprint	Leeds	28/02/17	975,000	73,750	901,250	8	73,750	841,250	8	0
Engage Interactive Limited	Leeds	01/03/17	321,846	53,641	268,205	6	53,641	286,965	6	0
Custom Controllers Uk	Leeds	02/03/17	74,699	14,940	59,759	2	9,397	37,590	6	0
Lss Waste Management Limited	Leeds	02/03/17	1,023,693	100,000	923,693	10	100,000	921,682	11	0
Sovereign Air Movement Limited	Leeds	08/03/17	179,250	35,850	143,400	4	26,241	148,254	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Oriium Consulting Limited	Leeds	15/03/17	367,708	24,996	342,712	3	24,996	342,712	3	0
2017-18										
Option Box Limited	Leeds	05/04/17	128,715	25,743	102,972	3	25,743	108,930	3	0
CG Motorsport Ltd	Leeds	06/04/17	67,474	10,000	57,474	1	10,000	57,474	1	0
Nonwovens Innovation & Research Institute Limited	Leeds	24/04/17	310,000	50,000	260,000	5	37,500	224,723	0	0
Awesome Merchandise Ltd	Leeds	05/05/17	135,717	13,572	122,145	2	13,572	122,145	15	0
Leeds Welding Company Limited(The)	Leeds	09/05/17	1,240,000	99,900	1,140,100	10	70,211	865,937	0	0
Olympus Print Group Limited	Leeds	11/05/17	952,815	80,500	872,315	8	80,500	872,315	8	0
Northern Building Plastics Limited	Leeds	12/05/17	108,783	21,757	87,026	3	19,963	79,852	8	0
Ux Global Limited	Leeds	17/05/17	62,000	12,400	49,600	2	12,400	50,928	2	0
Ppb Ltd	Leeds	17/05/17	1,000,000	45,000	955,000	5	45,000	101,618	5	0
Gecko Direct Limited	Leeds	18/05/17	160,853	14,769	146,084	2	14,769	146,084	2	0
Dan Loc Spensall Ltd	Leeds	16/06/17	222,000	22,000	200,000	4	16,500	198,000	0	0
Wsg Interior Systems Limited	Leeds	16/06/17	238,546	47,709	190,837	5	19,255	77,027	5	0
Northern Flags Limited	Leeds	26/06/17	460,000	46,000	414,000	5	46,000	531,512	5	0
Event Prop Hire	Leeds	28/06/17	391,386	39,138	352,248	4	39,138	500,177	4	0
Broadley (Group) Limited	Leeds	29/06/17	105,555	6,555	99,000	3	6,555	655,556	5	0
Re-Work Leeds Community Interest Company	Leeds	11/07/17	70,000	15,000	55,000	2	15,000	62,470	2	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Head Office Interiors Limited	Leeds	17/07/17	252,841	18,841	234,000	3	18,841	168,393	6	0
OPM (Labels & Packaging) Group Ltd	Leeds	18/07/17	334,000	30,000	304,000	3	22,273	274,713	0	0
Gecko Direct Limited	Leeds	18/07/17	202,524	20,000	182,524	2	8,402	75,623	0	0
Pureflax Limited	Leeds	20/07/17	62,011	10,000	52,011	1	0	0	0	0
Awesome Merchandise Ltd	Leeds	27/07/17	176,405	17,641	158,765	2	17,641	158,765	2	0
N-Ergy Maintenance Solutions Limited	Leeds	03/08/17	79,800	15,960	63,840	2	0	0	0	0
Limited	Leeds	16/08/17	91,950	18,390	73,560	2	13,917	55,672	2	0
Leeds Graphic Press Ltd	Leeds	16/08/17	293,958	50,000	243,958	5	37,500	256,578	2	0
Telescope Studios Limited	Leeds	16/08/17	70,640	14,128	56,512	2	14,128	66,544	4	0
Awt Recycling Limited	Leeds	17/08/17	149,745	20,000	129,745	2	0	0	0	0
Engineered Systems (Electrical) Limited	Leeds	23/08/17	155,000	30,000	125,000	3	22,500	150,079	0	0
Ltd.	Leeds	30/08/17	90,000	10,000	80,000	1	10,000	67,500	1	0
In Line Health And Beauty Limited	Leeds	08/09/17	111,574	11,902	99,672	3	11,902	47,609	4	0
Procter Bros Ltd	Leeds	08/09/17	300,000	20,000	280,000	2	0	0	0	0
Limited	Leeds	08/09/17	167,000	16,700	150,300	2	16,700	167,000	13	0
Powder Coating Limited	Leeds	22/09/17	222,500	20,000	202,500	2	19,189	172,701	2	0
Warrens Display Limited	Leeds	03/10/17	1,315,000	75,000	1,240,000	10	75,000	1,265,000	0	0
Sandstone Technology	Leeds	12/10/17	115,000	11,500	103,500	2	10,521	94,690	2	0
Peoples Holdings Limited	Leeds	16/10/17	400,000	40,000	360,000	10	40,000	360,000	24	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Cassellie Elegant Bathrooms Ltd	Leeds	23/10/17	764,446	76,000	688,446	12	0	0	0	0
Rradar Limited	Leeds	30/10/17	200,000	20,000	180,000	4	12,735	157,069	0	0
Brandon Medical Company Limited	Leeds	01/11/17	185,699	17,939	167,760	2	17,939	167,760	5	0
Lily Communications Ltd.	Leeds	02/11/17	115,853	11,585	104,268	2	0	0	0	0
Print-Leeds Limited	Leeds	02/11/17	223,390	40,000	183,390	4	30,000	193,390	0	0
Vexica Technology Limited	Leeds	13/11/17	476,965	47,696	429,269	5	47,696	464,893	5	0
Drillco Europe Ltd	Leeds	20/11/17	156,500	15,650	140,850	2	0	0	0	0
PD CNC PRECISION LTD.	Leeds	06/12/17	75,027	12,500	62,527	1	12,500	50,169	1	0
Packaging Services Europe Limited	Leeds	07/12/17	363,199	36,319	326,880	4	0	0	0	0
Infinity Apparel Ltd	Leeds	07/12/17	332,000	33,200	298,800	4	0	0	0	0
R&L Enterprises Ltd	Leeds	07/12/17	84,875	16,975	67,900	5	16,975	67,900	2	0
Secure Micro Solutions Limited	Leeds	14/12/17	76,713	18,113	58,600	2	18,113	54,340	2	0
ResearchBods Online Ltd	Leeds	15/12/17	160,000	10,000	150,000	3	10,000	94,575	3	0
Herida Healthcare Limited	Leeds	18/12/17	240,000	48,000	192,000	5	48,000	192,000	5	0
Spinko Limited	Leeds	19/12/17	1,670,867	167,086	1,503,781	45	0	0	0	0
Craftsman Tools Limited	Leeds	12/01/18	350,000	50,000	300,000	5	0	0	0	0
Team Impression Limited	Leeds	19/01/18	317,614	16,114	301,500	5	16,114	127,647	5	0
Ltd	Leeds	26/01/18	189,930	37,986	151,944	4	0	0	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Powerhouse Digital Photography Ltd	Leeds	15/02/18	271,500	50,000	221,500	5	35,987	143,950	0	0
Spinko Limited	Leeds	15/02/18	1,007,859	83,000	924,859	9	0	0	0	0
Spa Laminates Limited	Leeds	02/03/18	61,966	12,300	49,666	1	0	0	0	0
D H Wright Joinery Ltd	Leeds	13/03/18	64,794	10,000	54,794	1	7,500	57,294	0	0
Harehills Community Interest Company Ltd	Leeds	27/03/18	73,988	10,000	63,988	1	0	0	0	0
2018-19										
Dene Healthcare	Leeds	11/04/18	153,610	30,000	123,610	3	0	0	0	0
Steffco Ltd - TA - Resource	Leeds	20/04/18	221,750	44,350	177,400	4	35,350	141,400	4	0
Optimum Medical Solutions Limited	Leeds	26/04/18	140,508	28,101	112,407	5	0	0	0	0
Al-Murad Granite Ltd	Leeds	01/05/18	195,960	19,596	176,364	2	0	0	0	0
Northern Flags Limited	Leeds	03/05/18	263,580	24,900	238,680	3	24,900	224,100	3	0
F.T.L. Company Ltd	Leeds	09/05/18	266,881	26,688	240,193	3	0	0	0	0
Limited	Leeds	24/05/18	416,542	83,308	333,234	7	23,916	194,655	0	0
Ltd.	Leeds	04/06/18	75,000	10,000	65,000	1	0	0	0	0
Limited	Leeds	15/06/18	88,000	17,600	70,400	2	0	0	0	0
Arville Textiles Limited	Leeds	10/07/18	1,223,159	100,000	1,123,159	10	0	0	0	0
John Binns & Son (Springs) Limited	Leeds	12/07/18	580,695	42,500	538,195	6	0	0	0	0
Team Impression Limited	Leeds	27/07/18	1,207,110	100,000	1,107,110	11	0	0	0	0
Leeds Plastic Engineering Limited	Leeds	16/08/18	72,785	14,557	58,228	2	0	0	0	0
Leeds Sub-Total			74,157,619	8,645,774	65,425,640	1,556	6,841,517	48,489,512	789	533

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Selby										
2016-17										
Pecan Deluxe	Selby	10/02/17	2,115,265	168,000	1,947,265	20	151,200	1,012,442	28	0
2017-18										
Limited	Selby	05/01/18	74,362	14,872	59,490	2	0	0	0	0
2018-19										
Constant Power Solutions Ltd	Selby	28/06/18	106,000	21,200	84,800	3	0	0	0	0
Selby Sub-Total			2,295,627	204,072	2,091,555	25	151,200	1,012,442	28	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Wakefield										
2015-16										
Imexpart Limited	Wakefield	07/05/15	967,770	93,870	873,900	10	93,870	1,731,760	13	0
Limited	Wakefield	15/05/15	534,460	49,995	484,465	5	49,995	436,883	5	0
Sheridan Fabrications Limited	Wakefield	17/07/15	170,000	17,000	153,000	2	17,000	156,000	5	0
Sheridan Fabrications Limited	Wakefield	13/08/15	119,990	11,999	107,991	2	11,999	131,995	2	0
Caddick Developments	Wakefield	27/08/15	61,867,422	750,000	61,117,422	1440	750,000	50,392,195	290	0
Conservatory Outlet Limited	Wakefield	05/10/15	490,000	43,000	447,000	5	43,000	387,000	5	0
Eric Richmond Limited	Wakefield	09/11/15	77,389	15,478	61,911	2	15,478	61,911	2	0
Yorkshire Premier Meat Limited	Wakefield	27/11/15	112,375	10,500	101,875	2	10,500	104,500	2	0
Limited	Wakefield	30/11/15	51,300	10,260	41,040	2	9,978	39,912	2	0
Microform Imaging Limited	Wakefield	16/12/15	135,591	25,518	110,073	3	25,518	108,452	5	0
HORIZON PLATFORMS LIMITED	Wakefield	08/01/16	451,000	45,100	405,900	5	45,100	405,900	5	0
Roann Limited	Wakefield	12/01/16	243,500	40,000	203,500	4	40,000	168,196	7	0
Brookdale Transport Limited	Wakefield	13/01/16	799,000	50,000	749,000	5	50,000	749,000	5	0
Colourcraft PLC	Wakefield	16/03/16	1,000,000	40,000	960,000	4	40,000	960,000	4	0
Northern Light Media (Yorkshire) Limited	Wakefield	20/03/16	168,500	33,700	134,800	4	33,700	134,800	4	0
2016-17										
Limited	Wakefield	26/05/16	1,015,000	90,000	925,000	9	90,000	1,613,750	9	0
Servatech Limited	Wakefield	27/05/16	179,000	17,900	161,100	2	17,900	162,633	3	0
Fashion Sales Limited	Wakefield	09/06/16	384,600	30,000	354,600	3	30,000	354,472	3	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Yorkshire Premier Meat Limited	Wakefield	10/06/16	201,000	20,000	181,000	2	17,389	156,500	3	0
Media Displays	Wakefield	10/06/16	187,324	37,324	150,000	4	37,324	149,297	5	0
Parsons Accountants Ltd	Wakefield	30/06/16	372,000	50,000	322,000	5	50,000	280,000	5	0
Dust Control Environmental Ltd	Wakefield	25/07/16	65,468	13,000	52,468	2	13,000	56,272	2	0
Limited	Wakefield	08/08/16	208,000	30,000	178,000	3	30,000	171,613	3	0
Oe Electrics Limited	Wakefield	16/08/16	5,000,000	500,000	4,500,000	145	450,000	2,181,469	40	0
Lam Communications Limited	Wakefield	25/08/16	100,390	15,000	85,390	2	15,000	73,750	2	0
B P C Building Products Limited	Wakefield	09/09/16	413,768	80,000	333,768	8	77,594	307,972	8	0
Cardium Products Vfs (Southampton) Limited	Wakefield	04/11/16	1,810,000	100,000	1,710,000	10	100,000	1,710,000	10	0
Route One Infrastructure Limited	Wakefield	21/12/16	3,459,200	250,000	3,209,200	45	250,000	3,241,284	27	0
Wakefield	Wakefield	11/01/17	84,811	16,962	67,849	2	16,962	68,337	2	0
Yorkshire Laser And Fabrications Limited	Wakefield	13/01/17	315,506	50,000	265,506	5	50,000	265,506	7	0
Boardtek Limited	Wakefield	03/02/17	73,500	14,700	58,800	2	14,700	61,760	2	0
Limited	Wakefield	17/02/17	519,878	51,987	467,891	6	51,987	467,891	6	0
P.C.Moulding & Automation Limited	Wakefield	15/03/17	61,818	12,178	49,640	2	12,178	34,768	2	0
Ossett Brewing Company Limited	Wakefield	31/03/17	838,000	123,000	715,000	12	123,000	715,084	12	0
Limited	Wakefield	31/03/17	66,475	13,200	53,275	2	13,200	52,800	3	0
2017-18										
Eric Richmond Limited	Wakefield	05/04/17	82,375	16,475	65,900	2	0	65,900	0	0
The Sleep People	Wakefield	05/04/17	119,000	23,800	95,200	3	23,800	100,710	3	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Custompac Limited	Wakefield	05/04/17	149,579	29,579	120,000	3	29,579	120,000	3	0
Hartwell Manufacturing Ltd	Wakefield	26/04/17	195,000	19,500	175,500	2	19,500	175,500	2	0
Group Rhodes Limited	Wakefield	03/05/17	700,000	70,000	630,000	6	69,999	625,000	6	0
Karonia Limited	Wakefield	18/05/17	197,296	39,459	157,837	4	0	0	0	0
GNG Foam Converters Ltd	Wakefield	14/06/17	100,000	10,000	90,000	2	10,000	91,178	2	0
Allen Fabrications & Sons Ltd	Wakefield	12/07/17	55,105	9,688	45,417	2	9,688	45,417	2	0
Milestone Industrial Flooring Ltd	Wakefield	20/07/17	250,000	40,000	210,000	4	30,000	253,748	1	0
Roann Limited	Wakefield	27/07/17	297,334	40,000	257,334	4	15,868	63,472	3	0
Steeltek Structural Steel Limited	Wakefield	08/09/17	840,000	80,000	760,000	7	38,516	366,925	7	0
Crompton Controls Limited	Wakefield	03/10/17	84,331	10,514	73,817	2	10,514	42,057	2	0
Limited	Wakefield	10/10/17	125,603	16,851	108,752	3	16,851	95,491	0	0
Simpson Packaging	Wakefield	12/10/17	125,000	12,500	112,500	4	12,500	112,788	2	0
Ytm Group Limited	Wakefield	13/11/17	426,150	42,650	383,500	5	42,650	437,850	5	0
Global Doors Limited	Wakefield	20/11/17	320,732	48,750	271,982	5	44,190	176,760	5	0
Kelling Group Limited	Wakefield	09/01/18	441,000	44,100	396,900	5	44,100	396,900	5	0
Wow Interiors Limited	Wakefield	16/01/18	219,814	43,962	175,852	5	0	0	0	0
2018-19										
Gme Painting Contractors Limited	Wakefield	20/04/18	52,435	10,487	41,948	2	0	0	0	0
C & C Fabrications Limited	Wakefield	03/05/18	544,792	50,000	494,792	5	0	0	0	0
PC Moulding and Automation Ltd	Wakefield	30/05/18	168,350	33,558	134,792	4	0	0	0	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
Litestructures Projects Uk Limited	Wakefield	01/08/18	477,838	47,000	430,838	4	0	0	0	0
Wakefield Sub-Total			88,515,770	3,490,545	85,025,225	1,849	3,114,128	71,263,357	558	0

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
York										
2015-16										
The Brecks Company Limited	York	16/09/15	267,160	23,046	244,114	3	23,046	207,421	3	0
Dyls Café Bar	York	02/03/16	171,006	85,399	85,503	14	85,399	85,503	0	14
Guitar Garage Ltd t/a Mor Music	York	17/03/16	23,000	11,500	11,500	6	11,500	11,500	0	6
2016-17										
29 States The Indian Kitchen	York	05/04/16	18,800	9,400	9,400	6	9,400	9,400	0	6
The Watergate Inn Ltd	York	10/05/16	39,394	19,798	19,596	14	19,798	19,596	0	14
Paragon Creative Limited	York	16/05/16	154,768	15,358	139,410	2	15,358	138,229	3	0
Ainsty Ales Limited	York	20/05/16	140,495	28,099	112,396	3	28,099	112,396	3	0
York Cocoa House	York	09/09/16	700,000	65,000	635,000	15	65,000	270,646	11	0
York Archaeological Trust	York	09/09/16	1,192,320	100,000	1,092,320	151	100,000	1,092,320	0	151
Adventure Photography Ltd	York	28/11/16	31,974	15,492	15,987	4	15,492	15,987	0	4
Eborcraft Limited	York	31/12/16	91,524	18,260	73,264	2	18,260	73,040	2	0
Red Lion 2010 Ltd	York	17/03/17	23,698	7,500	16,198	10	7,500	16,198	0	10
2017-18										
Gear4music Limited	York	27/07/17	331,393	33,700	297,693	8	33,077	356,513	18	0
Yorkshire Profiles Limited	York	13/08/17	63,000	12,600	50,400	3	12,600	50,400	3	0
2018-19										
Garbutt & Elliott Llp	York	30/07/18	475,279	47,528	427,751	10	0	0	0	0
York Sub-Total			3,723,811	492,680	3,230,532	251	444,529	2,459,149	43	205

Business Name	District	Date of Approval	Total Project Cost (£)	Grant Awarded (£)	Projected Match (£)	Proposed Jobs	Actual Grant Paid (£)	Actual Match (£)	Actual Jobs	Actual Jobs Safe-guarded
All Districts Total			310,238,228	29,851,263	280,234,683	6,673	23,508,929	215,065,935	3,098	1,682

Business Grants Programme Governance Arrangements

- 1.1 West Yorkshire Combined Authority's Assurance Framework sets out the systems and processes by which decisions on capital and significant revenue expenditure are made. Its focus is to ensure that there is sufficient assurance that decisions over funding are proper, transparent and deliver value for money.
- 1.2 The Business Investment Panel provides strategic input into the delivery of the Business Grants Programme, as well as playing a key role in the decision making process for larger and more complex grant applications (those over £100,000).
- 1.3 Smaller grant awards (up to £100,000) are approved under officer delegations.
- 1.4 The Business Investment Panel comprises a mixture of public and private sector members, and constitutes a fundamental part of the assurance process for the appraisal of business grants, in particular in carrying out due diligence.
- 1.5 The process for approving and awarding business grants has recently been reviewed, with the following arrangements in place since April 2018.

Grant applications of up to £50,000	Grant applications of £50,001 to £100,000	Grant applications of £100,001 to £250,000
Grants of up to £50,000 are appraised and administered by officers at Leeds City Council on behalf of the Combined Authority. Leeds City Council make recommendations to the Combined Authority on the appraised applications, with the Combined Authority then making the final decisions on awards..	Grants of £50,000-£100,000 are appraised and administered by the Combined Authority. They are then considered by a panel of officers from the constituent authorities, which provides a recommendation to the Combined Authority.	Grants of between £100,000 and £250,000 are appraised and administered by officers at the Combined Authority, and then considered by the Business Investment Panel. This Panel makes recommendations on the applications to the Combined Authority Managing Director, who has the delegated authority to make the final decisions.
The Combined Authority's Executive Head of Economic Services, under sub-delegation from the Managing Director, approves all grant awards of between £10,000 and £100,000, with the Head of Business Support also being able to approve grant awards of under £25,000 via the same delegation.		

- 1.6 In respect of any application for a grant from a business where a potential conflict of interest arises from the involvement with that business of any person on the LCR LEP or any relevant committee, the application must be decided by the Managing Director, after consultation with the Chair of the Overview and Scrutiny Committee.

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Report to: Business Investment Panel

Date: 31 August 2018

Subject: **Growing Places Fund Loans**

Director(s): Melanie Corcoran, Director of Delivery

Author(s): Chris Brunold, Project Manager

1. Purpose of this report

- 1.1 To update the Panel on progress in committing loans through the LEP Growing Places Fund (GPF).
- 1.2 To update the Panel on the current capital repaid from GPF loans and the amount expected in the current and next financial year.

2. Information

Growing Places Fund update

- 2.1 The Growing Places Fund (GPF) has operated since 2012 offering loans to support projects that require additional capital funding to deliver jobs and economic growth and unlock stalled developments post-recession, within a timescale of 5 years or less. The fund is open to all businesses and organisations of any size based in or looking to invest in the city region. Applications from small and medium-sized enterprises, employing up to 250 staff, are particularly welcome.
- 2.2 The total original GPF allocation from Government was £35.5 million of which approximately £0.7 million currently remains unallocated. Loan repayments are also held separately and can be reinvested in the future. An external review of the progress and future focus of GPF has been commissioned and an update will be provided at a future meeting of the Panel.
- 2.3 The Fund typically seeks private sector leverage on the basis of 1:3.

GPF Capital Position

- 2.4 The capital repaid by GPF loans offered through the programme to 30 June 2018 is £7.007 million.
- 2.5 The capital anticipated in the remainder of the 2018/9 financial year is £3.284 million. (This excludes any financial implications associated with the changed circumstance of Project 109)-please see below.
There is as always with GPF loans a risk that projects may not pay to the agreed final repayment date.
- 2.6 The capital anticipated in 2019/20 is a further £2.839 million.
- 2.7 The total capital expected to 31 March 2020 is therefore £13.130 million. A full position for all future years will be provided in October 2018.

GPF Projects with Changed Circumstances

- 2.8 GPF Project 109 has changed circumstances. Detail is provided for information. As this is confidential, it is included in **Exempt Appendix 1**.

3. Financial Implications

- 3.1 The financial implications associated with the changed circumstances of Project 109 are set out in **Appendix 1**.

4. Legal Implications

- 4.1 The information contained in **Appendix 1** is exempt under paragraph 3 of Part 1 to Schedule 12A of the Local Government Act 1972 as it contains information relating to the financial or business affairs of any particular person (including the authority holding that information). It is considered that the public interest in maintaining the content of the appendices as exempt outweighs the public interest in disclosing the information as publication could prejudice current and future decision making.

5. Staffing Implications

- 5.1 There are no staffing implications directly arising from this report.

6. External Consultees

- 6.1 No external consultations have been undertaken.

7. Recommendations

- 7.1 That the update on progress in committing loans through the GPF be noted.
- 7.2 That the current and anticipated capital repayment for this financial year and the next as detailed at paragraphs 2.4 to 2.7 be noted.

7.3 That the information provided in Appendix 1 be noted.

8. Appendices

Exempt Appendix 1 - Project 109 with changed circumstances

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